



## COMMUNE DE RIAZ

### Budget de fonctionnement

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>0</b>	<b>ADMINISTRATION</b>	<b>1 159 880.00</b>	<b>101 330.00</b>	<b>1 152 850.00</b>	<b>107 060.00</b>	<b>975 997.25</b>	<b>113 564.90</b>
<b>01</b>	<b>CONSEIL GENERAL, CONSEIL COMMUNAL</b>	<b>157 440.00</b>	<b>5 030.00</b>	<b>149 200.00</b>	<b>4 100.00</b>	<b>131 473.25</b>	<b>3 405.30</b>
01.300.0	TRAITEMENT ET JETONS DE PRESENCE CC	105 500.00	0.00	99 400.00	0.00	86 312.00	0.00
01.300.1	COMMISSIONS DIVERSES	3 000.00	0.00	3 000.00	0.00	1 520.00	0.00
01.300.2	REMUNERATION DES SCRUTATEURS	5 000.00	0.00	5 000.00	0.00	4 351.50	0.00
01.300.3	COMMISSION DES NATURALISATIONS	2 500.00	0.00	2 500.00	0.00	2 560.00	0.00
01.300.4	REMUNERATION CONSEIL GENERAL	8 300.00	0.00	8 300.00	0.00	5 800.00	0.00
01.303.0	COTISATIONS AVS-AI-AC-AF	13 450.00	0.00	12 400.00	0.00	11 617.30	0.00
01.305.0	ASSURANCE MALADIE-ACCIDENT	0.00	0.00	200.00	0.00	118.55	0.00
01.310.0	FOURNIT. IMPRIMES ELECT. & VOTATIONS	5 000.00	0.00	3 500.00	0.00	4 778.75	0.00
01.317.0	DEDOMMAGEMENTS (DEPLACEMENT & REPRES.)	5 890.00	0.00	6 100.00	0.00	5 517.10	0.00
01.318.1	FRAIS DE PORTS & PUBLICATION	8 800.00	0.00	8 800.00	0.00	8 898.05	0.00
01.436.1	RETENUES SOCIALES SUR SALAIRES	0.00	5 030.00	0.00	4 100.00	0.00	3 405.30
<b>02</b>	<b>ADMINISTRATION GENERALE</b>	<b>1 002 440.00</b>	<b>96 300.00</b>	<b>1 003 650.00</b>	<b>102 960.00</b>	<b>844 524.00</b>	<b>110 159.60</b>
02.301.0	TRAITEMENTS DU PERSONNEL	561 000.00	0.00	560 000.00	0.00	486 669.25	0.00
02.301.1	ALLOCATIONS FAMILIALES	8 100.00	0.00	4 300.00	0.00	4 320.00	0.00
02.303.0	COTISATIONS AVS-AI-AC-AF	92 000.00	0.00	86 000.00	0.00	80 999.40	0.00
02.304.0	FONDS DE PREVOYANCE LPP	56 000.00	0.00	75 000.00	0.00	64 254.75	0.00
02.305.0	ASSURANCE MALADIE & ACCIDENT	21 500.00	0.00	11 400.00	0.00	9 898.90	0.00
02.309.0	AUTRES CHARGES DU PERSONNEL	8 750.00	0.00	12 900.00	0.00	6 496.85	0.00
02.310.0	FOURNITURES DE BUREAU	10 000.00	0.00	10 000.00	0.00	10 544.15	0.00
02.310.1	FRAIS DE PUBLICATION ET REVUES	3 500.00	0.00	3 500.00	0.00	1 632.65	0.00
02.310.2	INFORMATIONS / COMMUNICATIONS	15 500.00	0.00	15 500.00	0.00	16 220.70	0.00
02.311.0	ACHATS MACHINES ET MOBILIER	0.00	0.00	7 000.00	0.00	6 973.90	0.00
02.312.0	EAU, ENERGIE, COMBUSTIBLE	3 000.00	0.00	3 000.00	0.00	2 131.60	0.00
02.314.0	AMENAGEMENT BUREAUX	1 000.00	0.00	2 000.00	0.00	161.55	0.00
02.315.0	ENTRETIEN MACHINES ET MOBILIER	1 500.00	0.00	1 500.00	0.00	847.40	0.00
02.315.1	MAINTENANCE SYSTEME INFORMATIQUE	81 650.00	0.00	70 070.00	0.00	33 915.75	0.00
02.316.0	FRAIS DE REPRODUCTION	9 200.00	0.00	9 200.00	0.00	7 588.40	0.00
02.317.0	DEDOMMAGEMENT (DEPLACEMENTS)	2 000.00	0.00	2 000.00	0.00	1 071.25	0.00

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
02.317.1	FRAIS DE RECEPTION ET DELEGATIONS	5 000.00	0.00	6 000.00	0.00	3 430.75	0.00
02.318.0	ASSURANCES CHOSES ET RC	9 330.00	0.00	8 230.00	0.00	9 332.10	0.00
02.318.1	FRAIS ADMINISTRATIFS (PORTS, TEL., ETC.)	19 000.00	0.00	19 000.00	0.00	16 994.35	0.00
02.318.2	EMOLUMENTS & PRESTATIONS DE TIERS	24 000.00	0.00	27 000.00	0.00	5 890.20	0.00
02.318.3	EMOLUMENTS CARTES D'IDENTITE	3 500.00	0.00	4 000.00	0.00	2 701.10	0.00
02.318.5	FRAIS DE PROCEDURE ET AVIS DE DROIT	10 000.00	0.00	10 000.00	0.00	9 770.00	0.00
02.319.0	COTISATIONS AUX ASSOCIATIONS	4 450.00	0.00	3 950.00	0.00	3 950.00	0.00
02.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	2 160.00	0.00	1 800.00	0.00	1 329.00	0.00
02.390.1	IMPUTATION INTERNE - LOCATION	50 000.00	0.00	50 000.00	0.00	57 100.00	0.00
02.390.4	IMPUTATION INTERNE - FOURNITURES	300.00	0.00	300.00	0.00	300.00	0.00
02.431.0	EMOLUMENTS ADMINISTRATIFS ET PERMIS DE CONSTRUIRE	0.00	6 000.00	0.00	5 500.00	0.00	7 433.60
02.431.1	PRODUITS DES CARTES D'IDENTITE	0.00	6 000.00	0.00	7 000.00	0.00	3 990.00
02.431.2	PRODUIT PUBLICITE BULLETIN "LE RIAZOIS" + DEVOIRS SURVEILLES	0.00	4 000.00	0.00	4 000.00	0.00	4 960.00
02.434.0	COMMISSION DE PERCEPTION IMPOT PAROISS.	0.00	8 000.00	0.00	8 000.00	0.00	8 099.00
02.435.0	VENTES DE MATERIEL (PHOTOCOPIES, ETC.)	0.00	800.00	0.00	1 000.00	0.00	370.25
02.436.0	REMBOURSEMENTS DE TIERS ET D'ASSURANCES	0.00	5 000.00	0.00	6 000.00	0.00	14 388.95
02.436.1	RETENUES SOCIALES SUR SALAIRES	0.00	63 000.00	0.00	68 000.00	0.00	62 906.20
02.460.0	REDISTRIBUTION DE LA TAXE CO2	0.00	1 500.00	0.00	900.00	0.00	1 819.60
02.490.0	IMPUTATION INTERNE MAIN D'OEUVRE	0.00	2 000.00	0.00	2 560.00	0.00	6 192.00

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		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>1</b>	<b>ORDRE PUBLIC</b>	<b>268 970.00</b>	<b>139 750.00</b>	<b>256 610.00</b>	<b>135 540.00</b>	<b>258 402.20</b>	<b>139 686.50</b>
<b>10</b>	<b>PROTECTION JURIDIQUE</b>	<b>107 010.00</b>	<b>0.00</b>	<b>103 000.00</b>	<b>0.00</b>	<b>105 669.95</b>	<b>0.00</b>
10.352.0	PART. FRAIS CURATELLES + ETAT CIVIL	107 010.00	0.00	102 500.00	0.00	105 669.95	0.00
10.366.0	EMOLUMENTS TUTEURS PRIVES	0.00	0.00	500.00	0.00	0.00	0.00
<b>13</b>	<b>POLICE</b>	<b>8 000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
13.311.0	ACHAT MATERIEL & OUTILLAGE	5 000.00	0.00	0.00	0.00	0.00	0.00
13.318.1	HONORAIRES & PRESTATIONS DE SERVICES	3 000.00	0.00	0.00	0.00	0.00	0.00
<b>14</b>	<b>POLICE DU FEU</b>	<b>136 870.00</b>	<b>136 870.00</b>	<b>132 660.00</b>	<b>132 660.00</b>	<b>134 990.70</b>	<b>134 990.70</b>
14.300.0	COMMISSION LOCALE DU FEU	800.00	0.00	800.00	0.00	0.00	0.00
14.300.1	CONTROLE DES CONSTRUCTIONS	2 000.00	0.00	2 000.00	0.00	0.00	0.00
14.317.0	DEDOMMAGEMENT (DEPLACEMENTS, REPRESENT.)	0.00	0.00	200.00	0.00	0.00	0.00
14.318.1	FRAIS D'INTERVENTION	5 000.00	0.00	5 000.00	0.00	2 622.40	0.00
14.319.1	PERTES S/DEBITEURS	0.00	0.00	0.00	0.00	1 315.15	0.00
14.352.0	PARTIC. CORPS INTERCOMM. BULLE-RIAZ	113 010.00	0.00	103 000.00	0.00	107 039.55	0.00
14.380.0	ATTRIBUTION A LA RESERVE	13 560.00	0.00	19 160.00	0.00	21 813.60	0.00
14.390.4	IMPUTATION INTERNE - FORFAIT HYDRANTES	2 500.00	0.00	2 500.00	0.00	2 200.00	0.00
14.430.0	TAXES D'EXEMPTION SAPEUR POMPIER	0.00	136 000.00	0.00	130 000.00	0.00	134 007.70
14.490.0	IMPUTATION INTERNE - MAIN D'OEUVRE	0.00	0.00	0.00	2 000.00	0.00	0.00
14.490.2	IMPUTATION INTERNE - INTERETS	0.00	870.00	0.00	660.00	0.00	983.00
<b>15</b>	<b>MILITAIRE</b>	<b>2 900.00</b>	<b>0.00</b>	<b>2 800.00</b>	<b>0.00</b>	<b>2 758.35</b>	<b>0.00</b>
15.352.0	PARTICIPATION STAND TIR D'ECHARLENS	2 900.00	0.00	2 800.00	0.00	2 758.35	0.00

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		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>16</b>	<b>PROTECTION CIVILE</b>	<b>14 190.00</b>	<b>2 880.00</b>	<b>18 150.00</b>	<b>2 880.00</b>	<b>14 983.20</b>	<b>4 695.80</b>
16.314.0	FRAIS D'ENTRETIEN	0.00	0.00	500.00	0.00	50.00	0.00
16.318.0	ASSURANCES CHOSES ET RC	300.00	0.00	300.00	0.00	298.55	0.00
16.351.0	PARTICIPATION AU CANTON	5 150.00	0.00	5 200.00	0.00	4 437.10	0.00
16.352.1	PARTICIPATION ORCOC TREME	4 690.00	0.00	6 600.00	0.00	4 146.75	0.00
16.374.0	TAXES DE SEJOUR POUR SD BULLE ET ENV.	0.00	0.00	0.00	0.00	268.80	0.00
16.380.0	VERSEMENT AU FONDS DE RESERVE	0.00	0.00	0.00	0.00	567.00	0.00
16.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	0.00	0.00	1 800.00	0.00	1 221.00	0.00
16.390.7	IMPUTATION INTERNE - FRAIS D'EXPLOIT.	4 050.00	0.00	3 750.00	0.00	3 994.00	0.00
16.427.0	LOCATION LOCAUX PC	0.00	0.00	0.00	0.00	0.00	1 310.00
16.460.0	SUBVENTIONS FEDERALES	0.00	2 500.00	0.00	2 500.00	0.00	2 550.00
16.474.0	TAXES DE SEJOUR POUR SD BULLE & ENV.	0.00	0.00	0.00	0.00	0.00	268.80
16.490.2	IMPUTATION INTERNE - INTERETS	0.00	380.00	0.00	380.00	0.00	567.00

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		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>2</b>	<b>ENSEIGNEMENT ET FORMATION</b>	<b>3 594 780.00</b>	<b>339 940.00</b>	<b>3 626 400.00</b>	<b>352 425.00</b>	<b>3 330 307.15</b>	<b>339 774.45</b>
<b>20</b>	<b>ECOLE ENFANTINE</b>	<b>230 720.00</b>	<b>7 560.00</b>	<b>219 800.00</b>	<b>1 945.00</b>	<b>200 486.75</b>	<b>3 241.00</b>
20.310.0	ACHAT DE FOURNITURES SCOLAIRES	7 500.00	0.00	7 800.00	0.00	4 217.95	0.00
20.311.0	ACHAT MOBILIER	800.00	0.00	1 000.00	0.00	0.00	0.00
20.313.0	ACHAT DE MATERIEL DIDACTIQUE	2 100.00	0.00	500.00	0.00	1 214.20	0.00
20.318.0	HONORAIRES ET PREST. DE SERVICE	800.00	0.00	800.00	0.00	715.00	0.00
20.318.1	ACTIVITES SPORTIVES ET CULTURELLES	7 500.00	0.00	8 700.00	0.00	4 511.95	0.00
20.319.1	ESCOMPTE SUR DEBITEURS	0.00	0.00	0.00	0.00	2.50	0.00
20.351.0	PARTICIPATION AUX DEPENSES CANTONALES	212 020.00	0.00	197 000.00	0.00	189 825.15	0.00
20.366.0	CAMP SCOLAIRE	0.00	0.00	4 000.00	0.00	0.00	0.00
20.433.1	PARTIC. PARENTS FRAIS SCOLAIRES	0.00	1 260.00	0.00	1 945.00	0.00	1 101.00
20.436.0	REMBOURSEMENT DE TIERS	0.00	0.00	0.00	0.00	0.00	2 140.00
20.461.0	SUBVENTIONS CANTONALES	0.00	6 300.00	0.00	0.00	0.00	0.00
<b>21</b>	<b>CYCLE SCOLAIRE OBLIGATOIRE</b>	<b>2 227 960.00</b>	<b>188 950.00</b>	<b>2 319 250.00</b>	<b>206 350.00</b>	<b>2 037 993.65</b>	<b>185 767.35</b>
21.301.0	SURVEILLANTS - DEVOIRS SURVEILLES	5 000.00	0.00	0.00	0.00	4 052.50	0.00
21.301.01	TRAITEMENTS DU PERSONNEL AES	134 000.00	0.00	122 000.00	0.00	114 249.10	0.00
21.301.11	ALLOCATIONS FAMILIALES AES	2 950.00	0.00	0.00	0.00	2 940.00	0.00
21.303.01	COTISATIONS AVS-AI-AC-AF AES	22 000.00	0.00	20 000.00	0.00	16 620.95	0.00
21.304.01	FONDS DE PREVOYANCE LPP AES	9 300.00	0.00	10 000.00	0.00	8 985.50	0.00
21.305.01	PRIMES ASSURANCE MALADIE-ACCIDENT AES	5 000.00	0.00	2 500.00	0.00	2 154.85	0.00
21.309.0	AUTRES CHARGES DU PERSONNEL	1 000.00	0.00	2 500.00	0.00	494.15	0.00
21.309.01	AUTRES CHARGES DU PERSONNEL AES	1 800.00	0.00	1 800.00	0.00	3 786.00	0.00
21.310.0	ACHAT DE MATERIEL D'ENSEIGNEMENT	53 000.00	0.00	55 000.00	0.00	39 174.15	0.00
21.310.01	FOURNITURES DE BUREAU ET DIVERS AES	500.00	0.00	500.00	0.00	0.00	0.00
21.311.01	MACHINES & MOBILIER AES	500.00	0.00	500.00	0.00	418.00	0.00
21.313.01	ACHAT REPAS AES	40 250.00	0.00	40 000.00	0.00	41 927.50	0.00
21.313.1	FOURNITURES DIVERSES	1 410.00	0.00	0.00	0.00	0.00	0.00
21.313.11	ACHAT MATERIEL DIDACTIQUE AES	700.00	0.00	700.00	0.00	700.00	0.00
21.317.0	DEDOMMAGEMENTS ET DEPLACEMENTS AES	300.00	0.00	300.00	0.00	0.00	0.00
21.318.0	HONORAIRES & PREST. DE SERVICE	4 100.00	0.00	5 000.00	0.00	4 291.20	0.00
21.318.01	PRESTATIONS DE TIERS AES	800.00	0.00	800.00	0.00	513.70	0.00
21.318.1	ACTIVITES SPORTIVES & CULTURELLES	22 000.00	0.00	29 600.00	0.00	18 405.90	0.00
21.319.01	COTISATIONS AES	350.00	0.00	350.00	0.00	100.00	0.00
21.319.1	ESCOMPTE, REMISES SUR DEBITEURS	0.00	0.00	0.00	0.00	67.55	0.00
21.351.0	PARTICIPATION AUX DEPENSES CANTONALES	860 460.00	0.00	773 500.00	0.00	737 902.85	0.00

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21.351.1	PART. TRANSPORTS SCOLAIRES	0.00	0.00	0.00	0.00	27 856.35	0.00
21.352.1	PARTICIPATION CO DE LA GRUYERE	891 440.00	0.00	887 000.00	0.00	816 615.00	0.00
21.352.3	ANNUITE CONSTRUCTION STEP ET OUVRAGES	500.00	0.00	500.00	0.00	299.00	0.00
21.352.4	ANNUITE CO LA TOUR-DE-TREME, BULLE ET RIAZ	170 600.00	0.00	302 700.00	0.00	184 254.00	0.00
21.366.0	CAMPS SCOLAIRES (ETE, HIVER)	0.00	0.00	64 000.00	0.00	0.00	0.00
21.390.01	IMPUTATION INTERNE - MAIN D'OEUVRE AES	0.00	0.00	0.00	0.00	12 185.40	0.00
21.431.01	PRODUITS DES GARDES AES	0.00	102 000.00	0.00	102 000.00	0.00	104 646.35
21.431.11	PRODUIT DES REPAS AES	0.00	39 150.00	0.00	39 150.00	0.00	40 914.00
21.431.2	PRODUIT DES DEVOIRS SURVEILLES	0.00	5 000.00	0.00	0.00	0.00	5 450.50
21.433.0	PARTIC. DES PARENTS AUX SOINS DENTAIRE	0.00	0.00	0.00	34 000.00	0.00	0.00
21.433.1	PARTIC. PARENTS FRAIS SCOLAIRES	0.00	2 910.00	0.00	9 200.00	0.00	3 730.80
21.436.0	REMBOURSEMENT DE TIERS	0.00	0.00	0.00	0.00	0.00	6 971.10
21.436.01	REMBOURSEMENTS DE TIERS ET D'ASSURANCE AES	0.00	2 940.00	0.00	0.00	0.00	2 940.00
21.436.1	RETENUES SOCIALES SUR SALAIRES	0.00	0.00	0.00	0.00	0.00	252.00
21.436.11	RETENUES SOCIALES SUR SALAIRES AES	0.00	13 400.00	0.00	13 000.00	0.00	11 643.85
21.461.0	SUBVENTIONS CANTONALES	0.00	14 550.00	0.00	0.00	0.00	0.00
21.461.01	SUBVENTIONS CANTONALES ACQUISES AES	0.00	9 000.00	0.00	9 000.00	0.00	9 218.75
<b>22</b>	<b>ECOLEES SPECIALISEES</b>	<b>447 510.00</b>	<b>0.00</b>	<b>456 500.00</b>	<b>0.00</b>	<b>436 546.75</b>	<b>0.00</b>
22.351.0	INSTIT. SPEC. PERSONNES HANDIC. /INADAPTEES	347 640.00	0.00	369 500.00	0.00	355 494.45	0.00
22.351.1	INSTIT. SPEC. PERSONNES HANDIC. /INADAPTEES, ECOLES SPECIAL.	21 850.00	0.00	17 500.00	0.00	18 155.10	0.00
22.352.0	SERVICES AUXIL. SCOLAIRES DE LA GRUYERE	78 020.00	0.00	69 500.00	0.00	62 897.20	0.00

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<b>23</b>	<b>FORMATION PROFESSIONNELLE</b>	<b>43 000.00</b>	<b>0.00</b>	<b>43 000.00</b>	<b>0.00</b>	<b>42 715.55</b>	<b>151.00</b>
23.351.0	PARTICIPATION A L'OFFICE CANTONAL	38 000.00	0.00	38 000.00	0.00	39 064.55	0.00
23.366.0	GRATIFICATION CFC & DIPLOMES D'ETUDES	5 000.00	0.00	5 000.00	0.00	3 500.00	0.00
23.382.0	ATTRIBUTION RENTE CHARLES	0.00	0.00	0.00	0.00	151.00	0.00
23.490.2	IMPUTATION INTERNE - INTERETS	0.00	0.00	0.00	0.00	0.00	151.00
<b>29</b>	<b>ADMINISTRATION SCOLAIRE</b>	<b>645 590.00</b>	<b>143 430.00</b>	<b>587 850.00</b>	<b>144 130.00</b>	<b>612 564.45</b>	<b>150 615.10</b>
29.300.0	COMMISSION SCOLAIRE / CONSEIL DES PARENTS	3 000.00	0.00	3 000.00	0.00	2 480.00	0.00
29.301.0	TRAITEMENT DU PERSONNEL DE CONCIERGERIE	227 000.00	0.00	225 000.00	0.00	239 130.80	0.00
29.301.1	ALLOCATIONS FAMILIALES	0.00	0.00	900.00	0.00	900.00	0.00
29.301.2	PATROUILLEURS ADULTES	50 000.00	0.00	82 000.00	0.00	90 127.80	0.00
29.303.0	COTISATIONS AVS-AI-AC-AF	42 000.00	0.00	45 000.00	0.00	45 724.15	0.00
29.304.0	FONDS DE PREVOYANCE LPP	31 000.00	0.00	32 500.00	0.00	30 119.00	0.00
29.305.0	ASSURANCE MALADIE & ACCIDENTS	14 500.00	0.00	6 800.00	0.00	12 630.70	0.00
29.309.0	AUTRES CHARGES DU PERSONNEL	5 750.00	0.00	4 800.00	0.00	1 165.65	0.00
29.311.0	MACHINES & MOBILIER	2 070.00	0.00	2 600.00	0.00	10 263.70	0.00
29.311.1	EQUIPEMENT INFORMATIQUE	86 340.00	0.00	3 000.00	0.00	224.00	0.00
29.312.0	EAU, ENERGIE, COMBUSTIBLE	18 000.00	0.00	20 000.00	0.00	16 500.40	0.00
29.313.0	ACHAT DE MATERIEL ET MARCHANDISES	15 000.00	0.00	14 000.00	0.00	13 044.15	0.00
29.313.1	FOURNITURES DIVERSES	4 000.00	0.00	4 000.00	0.00	4 882.55	0.00
29.313.2	DEFIBRILATEUR AUX MONTS 14	500.00	0.00	0.00	0.00	0.00	0.00
29.314.0	ENTRETIEN-RENOVATION DES LOCAUX	10 000.00	0.00	10 000.00	0.00	5 065.65	0.00
29.315.0	ENTRETIEN MOBILIER & INSTALLATIONS	2 000.00	0.00	3 000.00	0.00	733.75	0.00
29.315.1	MAINTENANCE INFORMATIQUE	9 000.00	0.00	8 000.00	0.00	16 200.60	0.00
29.316.0	FRAIS DE REPRODUCTION	21 000.00	0.00	20 000.00	0.00	22 609.00	0.00
29.316.1	LOCATION SALLES DE SPORT	22 200.00	0.00	22 200.00	0.00	9 060.00	0.00
29.317.0	DEDOMMAGEMENT (DEPLACEMENTS, REPRESENT.)	1 000.00	0.00	1 000.00	0.00	1 266.80	0.00
29.318.0	ASSURANCES CHOSES ET RC	3 000.00	0.00	3 000.00	0.00	2 976.40	0.00
29.318.1	FRAIS DE TELEPHONE	1 200.00	0.00	1 600.00	0.00	1 213.55	0.00
29.318.7	TAXE EPURATION DES EAUX	1 000.00	0.00	1 000.00	0.00	634.80	0.00
29.319.0	COTISATIONS & DONNS	100.00	0.00	200.00	0.00	0.00	0.00
29.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	2 560.00	0.00	8 700.00	0.00	18 396.00	0.00
29.390.2	IMPUTATION INTERNE - INTERETS	14 000.00	0.00	8 550.00	0.00	9 310.00	0.00
29.390.5	IMPUTATION INTERNE - AMORTISSEMENT	30 320.00	0.00	28 800.00	0.00	28 800.00	0.00
29.390.7	IMPUTATION INTERNE - FRAIS D'EXPLOIT.	29 050.00	0.00	28 200.00	0.00	29 105.00	0.00
29.427.1	LOCATIONS DIVERSES	0.00	0.00	0.00	0.00	0.00	150.00
29.435.0	PARTICIPATION PARENTS GOUTTE DE LAIT	0.00	2 800.00	0.00	2 800.00	0.00	2 412.00

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
29.436.0	REMBOURSEMENT DE TIERS & D'ASSURANCES	0.00	0.00	0.00	0.00	0.00	4 844.00
29.436.1	RETENUES SOCIALES SUR SALAIRES	0.00	30 000.00	0.00	34 000.00	0.00	38 055.45
29.490.0	IMPUTATION INTERNE - MAIN D'OEUVRE	0.00	104 130.00	0.00	100 830.00	0.00	99 153.65
29.490.4	IMPUTATION INTERNE - FOURNITURES	0.00	6 500.00	0.00	6 500.00	0.00	6 000.00



Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>3</b>	<b>CULTURE ET LOISIRS</b>	<b>274 800.00</b>	<b>2 000.00</b>	<b>286 310.00</b>	<b>2 000.00</b>	<b>245 795.60</b>	<b>3 450.00</b>
<b>30</b>	<b>CULTURE</b>	<b>128 260.00</b>	<b>0.00</b>	<b>133 000.00</b>	<b>0.00</b>	<b>104 355.35</b>	<b>100.00</b>
30.300.1	COMMISSION CULTURE, SPORTS ET GENERATIONS	3 000.00	0.00	3 000.00	0.00	1 625.00	0.00
30.351.0	PARTIC. AUX DEPENSES DU CONSERVATOIRE	93 260.00	0.00	91 000.00	0.00	77 135.15	0.00
30.365.0	SUBVENTIONS AUX SOCIETES ET CRECHES	9 900.00	0.00	9 900.00	0.00	9 900.00	0.00
30.365.1	DONS POUR MANIFESTATIONS SPECIALES	4 000.00	0.00	11 500.00	0.00	400.00	0.00
30.365.2	PARTIC. COMMISSION CULTURELLE CO2	8 400.00	0.00	8 100.00	0.00	7 128.00	0.00
30.366.0	PARTICIPATION AU NOEL DES AINES	4 200.00	0.00	4 000.00	0.00	4 114.50	0.00
30.366.1	RECEPTION DES NOUVEAUX CITOYENS + NOUVEAUX HABITANTS	5 000.00	0.00	5 000.00	0.00	3 852.70	0.00
30.366.2	PARTICIPATION ECOLE MUSIQUE ARPEGE	500.00	0.00	500.00	0.00	200.00	0.00
30.436.0	RBT DE TIERS ET D'ASSURANCES	0.00	0.00	0.00	0.00	0.00	100.00
<b>33</b>	<b>PARCS PUBLICS ET CHEMINS PEDESTRES</b>	<b>18 700.00</b>	<b>0.00</b>	<b>22 350.00</b>	<b>0.00</b>	<b>6 274.05</b>	<b>0.00</b>
33.314.0	AMENAGEMENT ET ENTRETIEN	5 500.00	0.00	10 500.00	0.00	2 644.65	0.00
33.318.7	TAXE EPURATION DES EAUX	0.00	0.00	0.00	0.00	69.40	0.00
33.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	13 200.00	0.00	11 850.00	0.00	3 560.00	0.00
<b>34</b>	<b>SPORTS</b>	<b>98 000.00</b>	<b>0.00</b>	<b>96 650.00</b>	<b>0.00</b>	<b>110 570.20</b>	<b>0.00</b>
34.313.0	ACHAT DE MATERIEL	500.00	0.00	1 500.00	0.00	0.00	0.00
34.314.0	AMENAGEMENT ET ENTRETIEN	6 700.00	0.00	3 000.00	0.00	2 685.35	0.00
34.318.7	TAXE EPURATION DES EAUX	1 400.00	0.00	1 400.00	0.00	1 411.40	0.00
34.352.0	REGIONALISATION SPORTS EN GRUYERE	32 780.00	0.00	31 400.00	0.00	47 595.10	0.00
34.365.0	SUBVENTION AUX SOCIETES	5 000.00	0.00	5 500.00	0.00	5 000.00	0.00
34.365.1	DONS	1 000.00	0.00	1 000.00	0.00	500.00	0.00
34.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	18 720.00	0.00	21 600.00	0.00	21 349.35	0.00
34.390.4	IMPUTATION INTERNE - FOURNITURES	2 000.00	0.00	2 000.00	0.00	1 800.00	0.00
34.390.7	IMPUT. INT. - FRAIS D'EXPLOIT. LOCAUX	29 900.00	0.00	29 250.00	0.00	30 229.00	0.00

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>35</b>	<b>BATIMENT DES SOCIETES</b>	<b>29 840.00</b>	<b>2 000.00</b>	<b>34 310.00</b>	<b>2 000.00</b>	<b>24 596.00</b>	<b>3 350.00</b>
35.312.0	EAU, ENERGIE, COMBUSTIBLE	7 200.00	0.00	7 200.00	0.00	6 427.45	0.00
35.313.0	ACHAT DE MARCHANDISES & MATERIEL	500.00	0.00	500.00	0.00	339.00	0.00
35.314.0	ENTRETIEN DU BATIMENT	1 000.00	0.00	1 000.00	0.00	576.50	0.00
35.315.0	ENTRETIEN MOBILIER & INSTALLATIONS	500.00	0.00	500.00	0.00	0.00	0.00
35.318.0	ASSURANCES DIVERSES	900.00	0.00	900.00	0.00	869.65	0.00
35.318.7	TAXE EPURATION DES EAUX	700.00	0.00	700.00	0.00	490.05	0.00
35.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	18 040.00	0.00	22 510.00	0.00	14 893.35	0.00
35.390.4	IMPUTATION INTERNE - FOURNITURES	1 000.00	0.00	1 000.00	0.00	1 000.00	0.00
35.427.0	PRODUITS LOCATIONS	0.00	2 000.00	0.00	2 000.00	0.00	3 350.00

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>4</b>	<b>SANTE</b>	<b>1 106 570.00</b>	<b>15 000.00</b>	<b>1 032 550.00</b>	<b>12 000.00</b>	<b>968 252.90</b>	<b>17 006.55</b>
<b>40</b>	<b>HOPITAUX</b>	<b>7 240.00</b>	<b>0.00</b>	<b>2 900.00</b>	<b>0.00</b>	<b>2 091.30</b>	<b>0.00</b>
40.351.0	PARTICIPATION AUX DEPENSES CANTONALES	7 240.00	0.00	2 900.00	0.00	2 091.30	0.00
<b>41</b>	<b>ETABLISSEMENTS MEDICAUX SOCIAUX</b>	<b>626 530.00</b>	<b>0.00</b>	<b>619 700.00</b>	<b>0.00</b>	<b>602 431.65</b>	<b>0.00</b>
41.351.0	PART. AU SUBVENTIONN. DES SOINS SPEC.	448 670.00	0.00	433 700.00	0.00	431 984.05	0.00
41.352.0	PART. AUX FRAIS PENSION EMS	163 260.00	0.00	165 500.00	0.00	178 433.00	0.00
41.352.1	PART. FRAIS EXPLOIT. EMS HUMILIMONT	14 600.00	0.00	20 500.00	0.00	-7 985.40	0.00
<b>44</b>	<b>SOINS AMBULATOIRES</b>	<b>406 480.00</b>	<b>0.00</b>	<b>356 400.00</b>	<b>0.00</b>	<b>310 435.00</b>	<b>0.00</b>
44.352.0	RESEAU SANTE GRUYERE, SOINS DOMICILE	292 550.00	0.00	263 400.00	0.00	229 502.00	0.00
44.352.1	RESEAU SANTE GRUYERE, AIDES FAMILIALES	113 930.00	0.00	93 000.00	0.00	80 933.00	0.00
<b>46</b>	<b>SERVICE MEDICAL DES ECOLES</b>	<b>24 300.00</b>	<b>15 000.00</b>	<b>19 300.00</b>	<b>12 000.00</b>	<b>19 103.80</b>	<b>17 006.55</b>
46.318.1	HONORAIRES & PRESTATIONS DE SERVICES	4 900.00	0.00	4 900.00	0.00	740.00	0.00
46.319.1	ESCOMPTE SUR SOINS DENTAIRES	0.00	0.00	0.00	0.00	35.15	0.00
46.351.0	PART. AUX DEPENSES CANTONALES	18 400.00	0.00	13 400.00	0.00	17 977.30	0.00
46.366.0	SUBVENTIONS ACCORDEES AUX PARENTS	1 000.00	0.00	1 000.00	0.00	351.35	0.00
46.433.0	PARTIC. DES PARENTS AUX SOINS DENTAIRES	0.00	15 000.00	0.00	12 000.00	0.00	17 006.55
<b>47</b>	<b>CONTROLE DES DENREES ALIMENTAIRES</b>	<b>300.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>314.15</b>	<b>0.00</b>
47.318.1	HONORAIRES & PRESTATIONS DE SERVICES	300.00	0.00	250.00	0.00	314.15	0.00
<b>49</b>	<b>AMBULANCES</b>	<b>41 720.00</b>	<b>0.00</b>	<b>34 000.00</b>	<b>0.00</b>	<b>33 877.00</b>	<b>0.00</b>
49.352.0	PARTICIPATION RESEAU SUD	41 720.00	0.00	34 000.00	0.00	33 877.00	0.00

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>5</b>	<b>AFFAIRES SOCIALES</b>	<b>1 241 180.00</b>	<b>0.00</b>	<b>1 179 600.00</b>	<b>0.00</b>	<b>1 174 155.05</b>	<b>3 723.75</b>
<b>54</b>	<b>STRUCTURE D'ACCUEIL DE LA PETITE ENFANCE</b>	<b>65 200.00</b>	<b>0.00</b>	<b>70 200.00</b>	<b>0.00</b>	<b>66 626.60</b>	<b>0.00</b>
54.319.0	COTISATIONS	200.00	0.00	200.00	0.00	100.00	0.00
54.365.0	SUBVENTION AUX CRECHES ET GARDERIES	65 000.00	0.00	70 000.00	0.00	66 526.60	0.00
<b>55</b>	<b>ASSURANCE INVALIDITE</b>	<b>718 510.00</b>	<b>0.00</b>	<b>660 000.00</b>	<b>0.00</b>	<b>665 713.80</b>	<b>0.00</b>
55.351.0	PART. INSTITUT. SPEC. PERSONNES HANDIC.	718 510.00	0.00	660 000.00	0.00	665 713.80	0.00
<b>56</b>	<b>ENCOURAGEMENT A LA CONSTRUCTION LOGEMENTS</b>	<b>0.00</b>	<b>0.00</b>	<b>13 000.00</b>	<b>0.00</b>	<b>12 992.60</b>	<b>0.00</b>
56.365.0	SUBSIDES POUR HLM	0.00	0.00	13 000.00	0.00	12 992.60	0.00
<b>58</b>	<b>AIDE SOCIALE</b>	<b>457 470.00</b>	<b>0.00</b>	<b>436 400.00</b>	<b>0.00</b>	<b>428 822.05</b>	<b>3 723.75</b>
58.319.0	COTISATIONS	200.00	0.00	200.00	0.00	204.85	0.00
58.351.0	PART. AIDE AUX CHOMEURS	47 600.00	0.00	45 900.00	0.00	44 659.00	0.00
58.351.1	PART. AVANCES CONTRIB. D'ENTR. N. RECUP.	14 840.00	0.00	15 000.00	0.00	12 425.65	0.00
58.351.2	PART. FONDS SECOURS VICTIMES D'INFRACTION	5 040.00	0.00	4 900.00	0.00	4 768.25	0.00
58.351.3	PART. ALLOCATIONS FAMILIALES N-ACTIFS	18 680.00	0.00	18 300.00	0.00	17 002.35	0.00
58.351.4	PART. LOI SUR L'AIDE SOCIALE / LASOC	7 240.00	0.00	5 900.00	0.00	6 081.20	0.00
58.352.0	RESEAU SANTE GRUYERE, SERVICE SOCIAL	354 870.00	0.00	339 200.00	0.00	335 234.00	0.00
58.366.0	SUBV. VERSEES A DES TIERCES PERSONNES	7 000.00	0.00	5 000.00	0.00	6 446.75	0.00
58.366.1	DONS AUX INSTITUTIONS A BUT SOCIAL	2 000.00	0.00	2 000.00	0.00	2 000.00	0.00
58.436.0	REMBOURSEMENTS DE TIERS ET D'ASSURANCES	0.00	0.00	0.00	0.00	0.00	3 723.75

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>6</b>	<b>TRANSPORTS ET COMMUNICATIONS</b>	<b>1 176 870.00</b>	<b>212 930.00</b>	<b>1 143 955.00</b>	<b>223 990.00</b>	<b>1 103 128.55</b>	<b>248 081.80</b>
<b>62</b>	<b>ROUTES COMMUNALES ET GENIE CIVIL</b>	<b>758 790.00</b>	<b>153 530.00</b>	<b>755 355.00</b>	<b>164 590.00</b>	<b>716 902.75</b>	<b>188 867.80</b>
62.301.0	TRAITEMENT DU PERSONNEL	300 000.00	0.00	291 000.00	0.00	300 409.20	0.00
62.303.0	COTISATIONS AVS-AI-AC-AF	49 000.00	0.00	47 200.00	0.00	46 057.95	0.00
62.304.0	FONDS DE PREVOYANCE LPP	44 000.00	0.00	42 000.00	0.00	47 525.25	0.00
62.305.0	ASSURANCE MALADIE ACCIDENTS	21 100.00	0.00	12 500.00	0.00	12 870.20	0.00
62.309.0	AUTRES CHARGES DU PERSONNEL	8 500.00	0.00	8 000.00	0.00	2 104.75	0.00
62.311.0	ACHAT D'OUTILLAGE & DE MACHINES	2 000.00	0.00	5 700.00	0.00	9 539.60	0.00
62.312.0	EAU, ENERGIE, COMBUSTIBLE	2 000.00	0.00	2 000.00	0.00	1 611.65	0.00
62.312.1	ECLAIRAGE PUBLIC	22 000.00	0.00	22 000.00	0.00	20 397.20	0.00
62.313.0	ACHAT DE MARCHANDISES	20 000.00	0.00	20 000.00	0.00	16 519.70	0.00
62.313.1	ACHAT MAT. PROTECTION HIVERNALE	13 000.00	0.00	13 000.00	0.00	10 543.20	0.00
62.313.3	ACHAT DE CARBURANT	15 000.00	0.00	16 000.00	0.00	14 240.95	0.00
62.314.0	ENTRETIEN DES OUVRAGES ET BATIMENTS	23 200.00	0.00	25 200.00	0.00	21 571.20	0.00
62.314.1	DESIGNATION DES RUES & NUMEROT. IMM.	2 000.00	0.00	3 000.00	0.00	382.70	0.00
62.314.2	ENTRETIEN + RENOV. EP + SIGN.	20 770.00	0.00	20 200.00	0.00	17 554.95	0.00
62.314.5	ENTRETIEN DES BATIMENTS	1 000.00	0.00	1 000.00	0.00	6 292.20	0.00
62.315.0	ENTRETIEN DES MACHINES & DES VEHICULES	22 000.00	0.00	22 000.00	0.00	19 926.30	0.00
62.317.0	DEDOMMAGEMENTS (DEPLACEMENT)	3 200.00	0.00	3 200.00	0.00	3 397.50	0.00
62.318.0	ASSURANCES CHOSES ET RC	7 500.00	0.00	7 500.00	0.00	5 801.30	0.00
62.318.1	HONORAIRES ET PRESTATIONS DE SERVICE	7 900.00	0.00	600.00	0.00	588.00	0.00
62.318.4	PRESTATIONS TIERS TRAVAUX DIVERS	18 000.00	0.00	20 000.00	0.00	7 443.05	0.00
62.318.7	TAXE EPURATION DES EAUX	650.00	0.00	650.00	0.00	631.90	0.00
62.319.0	COTISATIONS	200.00	0.00	200.00	0.00	190.00	0.00
62.319.1	IMPOTS S/VEHICULES A MOTEUR	5 500.00	0.00	6 000.00	0.00	4 316.00	0.00
62.390.2	IMPUTATION INTERNE - INTERETS	13 370.00	0.00	14 190.00	0.00	16 973.00	0.00
62.390.4	IMPUTATION INTERNE - FOURNITURES	3 750.00	0.00	3 750.00	0.00	4 150.00	0.00
62.390.5	IMPUTATION INTERNE - AMORTISS. OBLIGAT.	133 150.00	0.00	148 465.00	0.00	125 865.00	0.00
62.434.0	FACTURATION DE SERVICES A DES TIERS	0.00	15 000.00	0.00	15 000.00	0.00	17 682.50
62.435.0	VENTE DE MARCHANDISES ET DE MATERIEL	0.00	0.00	0.00	1 000.00	0.00	0.00
62.436.0	REMBOURSEMENT DE TIERS ET D'ASSURANCES	0.00	3 000.00	0.00	3 000.00	0.00	9 831.60
62.436.1	RETENUES SOCIALES SUR SALAIRES	0.00	43 000.00	0.00	41 000.00	0.00	45 209.10
62.490.0	IMPUTATION INTERNE - MAIN D'OEUVRE	0.00	92 530.00	0.00	104 590.00	0.00	116 144.60

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>64</b>	<b>CHEMINS DE FER FEDERAUX</b>	<b>75 730.00</b>	<b>59 400.00</b>	<b>72 900.00</b>	<b>59 400.00</b>	<b>71 999.00</b>	<b>59 214.00</b>
64.318.1	ACHAT ABONNEMENTS CFF	56 000.00	0.00	56 000.00	0.00	56 179.00	0.00
64.351.0	FONDS CANTONAL INFRASTRUCTURE FERROVIAIRE	19 730.00	0.00	16 900.00	0.00	15 820.00	0.00
64.434.0	RECETTES ABONNEMENTS CFF	0.00	59 400.00	0.00	59 400.00	0.00	59 214.00
<b>65</b>	<b>TRAFIC REGIONAL</b>	<b>342 350.00</b>	<b>0.00</b>	<b>315 700.00</b>	<b>0.00</b>	<b>314 226.80</b>	<b>0.00</b>
65.351.0	PARTICIPATION AUX DEPENSES CANTONALES	188 080.00	0.00	169 700.00	0.00	165 700.00	0.00
65.352.0	MOBUL, COMMUNAUTE REGIONALE DE TRANSPORTS	154 270.00	0.00	146 000.00	0.00	148 526.80	0.00

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>7</b>	<b>PROTECTION ET AMENAGEMENT DE L'ENVIRONNEMENT</b>	<b>1 256 500.00</b>	<b>1 093 540.00</b>	<b>1 173 575.00</b>	<b>1 065 265.00</b>	<b>1 318 101.88</b>	<b>1 231 613.49</b>
<b>70</b>	<b>APPROVISIONNEMENT EN EAU</b>	<b>309 200.00</b>	<b>309 200.00</b>	<b>302 895.00</b>	<b>302 895.00</b>	<b>325 495.30</b>	<b>325 495.30</b>
70.310.0	ETABLISSEMENT CADASTRE DES CANALISATIONS	5 000.00	0.00	5 000.00	0.00	1 911.30	0.00
70.311.0	ACHAT DE MATERIEL D'EXPLOITATION	11 250.00	0.00	12 500.00	0.00	3 629.25	0.00
70.311.1	ACHAT D'OUTILLAGE	1 000.00	0.00	1 000.00	0.00	64.05	0.00
70.312.0	ACHAT D'EAU	123 000.00	0.00	120 750.00	0.00	134 823.20	0.00
70.312.1	ELECTRICITE CHAMBRES DE COMPTAGE	600.00	0.00	600.00	0.00	383.55	0.00
70.313.0	ACHAT DE MARCHANDISES	1 500.00	0.00	1 500.00	0.00	1 471.05	0.00
70.314.0	ENTRETIEN ET RENOVATION DES INSTALLATIONS	15 000.00	0.00	15 000.00	0.00	22 526.85	0.00
70.318.1	HONORAIRES & PRESTATIONS DE SERVICES	66 860.00	0.00	75 000.00	0.00	60 364.05	0.00
70.318.10	PRESTATIONS DE TIERS : PIEP	4 000.00	0.00	0.00	0.00	0.00	0.00
70.380.0	ATTRIBUTION A LA RESERVE	0.00	0.00	0.00	0.00	252.00	0.00
70.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	5 820.00	0.00	10 300.00	0.00	23 465.00	0.00
70.390.2	IMPUTATION INTERNE - INTERETS	5 620.00	0.00	6 500.00	0.00	7 060.00	0.00
70.390.5	IMPUTATION INTERNE - AMORTISSEMENT	69 550.00	0.00	54 745.00	0.00	69 545.00	0.00
70.434.1	TAXE DE BASE	0.00	34 560.00	0.00	34 560.00	0.00	34 612.70
70.434.2	FACTURATION DE SERVICES A DES TIERS	0.00	5 300.00	0.00	5 300.00	0.00	122.50
70.435.0	VENTE D'EAU	0.00	250 500.00	0.00	247 500.00	0.00	263 454.90
70.436.0	REMBOURSEMENT DE TIERS ET ASSURANCES	0.00	0.00	0.00	0.00	0.00	8 977.45
70.480.0	PRELEVEMENT SUR RESERVE	0.00	16 200.00	0.00	12 865.00	0.00	15 875.75
70.490.2	IMPUTATION INTERNE - INTERETS	0.00	140.00	0.00	170.00	0.00	252.00
70.490.4	IMPUTATION INTERNE - FOURNITURES	0.00	2 500.00	0.00	2 500.00	0.00	2 200.00

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>71</b>	<b>PROTECTION DES EAUX</b>	<b>487 590.00</b>	<b>487 590.00</b>	<b>467 070.00</b>	<b>467 070.00</b>	<b>609 223.45</b>	<b>609 223.45</b>
71.313.0	ACHAT DE MARCHANDISES	3 000.00	0.00	3 000.00	0.00	1.40	0.00
71.314.0	ENTRETIEN ET RENOVATION DES COLLECTEURS	44 000.00	0.00	37 000.00	0.00	46 260.05	0.00
71.318.1	HONORAIRES & PRESTATIONS DE SERVICES	2 000.00	0.00	2 000.00	0.00	8 284.30	0.00
71.319.0	RETROCESSION TAXES UTILIS. & TVA	0.00	0.00	0.00	0.00	118.45	0.00
71.319.1	ESCOMPTE SUR DEBITEURS	0.00	0.00	0.00	0.00	0.30	0.00
71.331.0	AMORTISSEMENT OUVRAGES D'EPURATION	0.00	0.00	0.00	0.00	130 000.00	0.00
71.332.0	AMORTISSEMENTS SUPPLEMENTAIRES	0.00	0.00	0.00	0.00	5 845.05	0.00
71.351.0	PARTICIPATION FRAIS LUTTE CONTRE HYDROCARB.	1 500.00	0.00	1 500.00	0.00	1 459.70	0.00
71.352.1	PART. FRAIS EXPLOIT. & FONCTIONN. STEP	117 940.00	0.00	120 000.00	0.00	83 220.00	0.00
71.352.2	ANNUITE CONSTRUCTION STEP ET OUVRAGES	158 660.00	0.00	143 900.00	0.00	134 531.30	0.00
71.380.0	ATTRIBUTION A LA RESERVE	99 490.00	0.00	1 220.00	0.00	152 214.90	0.00
71.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	9 260.00	0.00	18 800.00	0.00	15 241.00	0.00
71.390.2	IMPUTATION INTERNE - INTERETS	20 310.00	0.00	24 100.00	0.00	25 497.00	0.00
71.390.5	IMPUTATION INTERNE - AMORTISS. OBLIGAT.	31 430.00	0.00	115 550.00	0.00	6 550.00	0.00
71.420.0	INTERET DE RETARD S/TAXE D'EPURATION	0.00	0.00	0.00	0.00	0.00	0.30
71.434.0	TAXES D'UTILISATION	0.00	150 000.00	0.00	147 000.00	0.00	153 288.20
71.434.1	TAXES DE BASE	0.00	336 000.00	0.00	320 000.00	0.00	319 982.90
71.480.0	PRELEVEMENT FONDS DE RESERVE	0.00	0.00	0.00	0.00	0.00	135 845.05
71.490.2	IMPUTATION INTERNE - INTERETS	0.00	1 590.00	0.00	70.00	0.00	107.00



Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>72</b>	<b>ORDURES MENAGERES</b>	<b>319 110.00</b>	<b>252 950.00</b>	<b>305 070.00</b>	<b>250 500.00</b>	<b>310 518.53</b>	<b>255 614.74</b>
72.301.0	TRAITEMENT DU PERSONNEL	25 000.00	0.00	25 500.00	0.00	23 500.80	0.00
72.303.0	COTISATIONS AVS-AI-AC-AF	3 300.00	0.00	3 300.00	0.00	1 877.95	0.00
72.305.0	ASSURANCE MALADIE ET ACCIDENT	730.00	0.00	300.00	0.00	582.95	0.00
72.309.0	AUTRES CHARGES DU PERSONNEL	500.00	0.00	500.00	0.00	0.00	0.00
72.311.0	ACHAT DE MATERIEL	2 000.00	0.00	2 000.00	0.00	297.00	0.00
72.312.0	EAU & ENERGIE DECHETTERIE	1 000.00	0.00	1 000.00	0.00	824.80	0.00
72.314.0	ENTRETIEN DECHETTERIE & PLACES COLL.	9 000.00	0.00	9 000.00	0.00	1 620.65	0.00
72.318.0	HONORAIRES ET PRESTATIONS DE SERVICE	21 000.00	0.00	21 000.00	0.00	24 045.25	0.00
72.318.1	FRAIS DE RAMASSAGE ET DE DECHARGE	229 500.00	0.00	219 300.00	0.00	236 571.22	0.00
72.318.7	TAXE EPURATION DES EAUX	400.00	0.00	400.00	0.00	432.40	0.00
72.319.0	RETROCESSION & TVA	5 000.00	0.00	5 000.00	0.00	3 083.56	0.00
72.319.1	PERTES SUR DEBITEURS	0.00	0.00	0.00	0.00	741.35	0.00
72.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	21 680.00	0.00	17 770.00	0.00	16 940.60	0.00
72.434.0	TAXE POUBELLE (TAXE AU SAC)	0.00	103 200.00	0.00	98 000.00	0.00	101 284.95
72.434.1	TAXE POUBELLE (TAXE DE BASE)	0.00	102 500.00	0.00	97 500.00	0.00	101 976.10
72.434.2	TAXES AUX ENTREPRISES	0.00	13 500.00	0.00	13 500.00	0.00	13 041.60
72.434.3	TAXES SUR LES DECHETS PARTICULIERS	0.00	1 000.00	0.00	1 000.00	0.00	1 157.05
72.434.4	TAXES DE BASE ENTREPRISES	0.00	5 000.00	0.00	5 000.00	0.00	5 200.00
72.436.0	REMBOURSEMENT DE TIERS	0.00	15 500.00	0.00	23 500.00	0.00	18 100.19
72.436.1	RETENUES SOCIALES S/SALAIRES	0.00	1 500.00	0.00	1 250.00	0.00	1 293.35
72.436.3	REMBOURSEMENT DE TIERS / HORS TVA	0.00	6 000.00	0.00	6 000.00	0.00	8 411.50
72.490.4	IMPUTATION INTERNE - FOURNITURES	0.00	4 750.00	0.00	4 750.00	0.00	5 150.00

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>74</b>	<b>CIMETIERE</b>	<b>8 880.00</b>	<b>3 200.00</b>	<b>7 640.00</b>	<b>4 200.00</b>	<b>5 513.50</b>	<b>2 600.00</b>
74.314.0	FRAIS D'ENTRETIEN	850.00	0.00	850.00	0.00	100.80	0.00
74.318.0	ASSURANCES DIVERSES	50.00	0.00	50.00	0.00	36.85	0.00
74.318.1	HONORAIRES & PRESTATIONS DE SERVICES	5 000.00	0.00	5 000.00	0.00	3 497.15	0.00
74.318.7	TAXE EPURATION DES EAUX	100.00	0.00	100.00	0.00	97.70	0.00
74.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	1 880.00	0.00	640.00	0.00	781.00	0.00
74.390.4	IMPUTATION INTERNE - FOURNITURES	1 000.00	0.00	1 000.00	0.00	1 000.00	0.00
74.434.0	TAXES D'ENTREE AU COLUMBARIUM	0.00	2 200.00	0.00	2 200.00	0.00	2 200.00
74.434.1	TAXES D'ENTREE AU CIMETIERE	0.00	0.00	0.00	0.00	0.00	400.00
74.436.0	REMBOURSEMENT DE TIERS	0.00	1 000.00	0.00	2 000.00	0.00	0.00
<b>75</b>	<b>CORRECTION DES EAUX ET ENDIGUEMENTS</b>	<b>21 370.00</b>	<b>1 000.00</b>	<b>12 500.00</b>	<b>1 000.00</b>	<b>17 830.65</b>	<b>0.00</b>
75.314.0	FRAIS D'ENTRETIEN DES OUVRAGES	3 000.00	0.00	2 000.00	0.00	7 843.70	0.00
75.364.0	PARTICIPATION ENTR. D'ENDIGUEMENT	0.00	0.00	3 100.00	0.00	3 839.95	0.00
75.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	18 370.00	0.00	7 400.00	0.00	6 147.00	0.00
75.461.0	SUBVENTIONS CANTONALES	0.00	1 000.00	0.00	1 000.00	0.00	0.00
<b>79</b>	<b>AMENAGEMENT DU TERRITOIRE</b>	<b>110 350.00</b>	<b>39 600.00</b>	<b>78 400.00</b>	<b>39 600.00</b>	<b>49 520.45</b>	<b>38 680.00</b>
79.300.0	COMMISSION AMENAGEMENT/ENERGIE	1 500.00	0.00	2 400.00	0.00	585.00	0.00
79.300.1	CONTROLE DES CONSTRUCTIONS	0.00	0.00	0.00	0.00	500.00	0.00
79.310.0	FOURNITURES DIVERSES	8 000.00	0.00	7 000.00	0.00	8 175.95	0.00
79.317.0	DEDOMMAGEMENTS (DEPLACEMENTS, ETC.)	0.00	0.00	200.00	0.00	0.00	0.00
79.318.0	HONORAIRES ET PRESTATIONS DE SERVICE	100.00	0.00	100.00	0.00	0.00	0.00
79.318.1	HONORAIRES ET PRESTATIONS DE TIERS	38 350.00	0.00	38 850.00	0.00	19 541.10	0.00
79.318.2	HONORAIRES DES URBANISTES	48 800.00	0.00	16 000.00	0.00	8 165.25	0.00
79.319.0	COTISATIONS	1 700.00	0.00	450.00	0.00	1 697.60	0.00
79.352.0	CONTRIBUTION FONCTIONNEMENT ARG	11 900.00	0.00	11 400.00	0.00	10 855.55	0.00
79.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	0.00	0.00	2 000.00	0.00	0.00	0.00
79.431.0	AUTORISATIONS DE CONSTRUIRE	0.00	35 000.00	0.00	35 000.00	0.00	36 510.00
79.431.1	EMOL. PR PERMIS & CONTROLES CONSTRUCTIONS	0.00	0.00	0.00	0.00	0.00	320.00
79.436.0	REMBOURSEMENT DE TIERS ET D'ASSURANCES	0.00	3 000.00	0.00	3 000.00	0.00	1 850.00
79.460.0	SUBVENTIONS FEDERALES	0.00	1 600.00	0.00	1 600.00	0.00	0.00

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>8</b>	<b>ECONOMIE</b>	<b>91 590.00</b>	<b>0.00</b>	<b>94 200.00</b>	<b>0.00</b>	<b>122 162.36</b>	<b>115 932.75</b>
<b>80</b>	<b>AGRICULTURE</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>346.00</b>	<b>0.00</b>
80.319.0	COTISATIONS	300.00	0.00	300.00	0.00	346.00	0.00
<b>81</b>	<b>FORETS</b>	<b>22 220.00</b>	<b>0.00</b>	<b>25 300.00</b>	<b>0.00</b>	<b>54 072.26</b>	<b>115 932.75</b>
81.314.0	ENTRETIEN DES ROUTES & DES OUVRAGES	20 000.00	0.00	20 000.00	0.00	0.00	0.00
81.317.0	DEDOMMAGEMENTS (DEPLACEMENTS, ETC.)	300.00	0.00	300.00	0.00	0.00	0.00
81.319.0	COTISATIONS	0.00	0.00	0.00	0.00	160.00	0.00
81.319.1	PERTES SUR DEBITEURS	0.00	0.00	0.00	0.00	20 943.50	0.00
81.319.2	COTISATIONS FONDS SUISSE DU BOIS	0.00	0.00	0.00	0.00	2 012.30	0.00
81.329.0	ESCOMPTE S/VENTES DE BOIS	0.00	0.00	0.00	0.00	0.01	0.00
81.352.1	PARTIC. CORPORATION FORESTIERE BERRA-GIBLOUX	0.00	0.00	5 000.00	0.00	29 501.45	0.00
81.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	1 920.00	0.00	0.00	0.00	1 455.00	0.00
81.435.2	VENTES DE POTEAUX	0.00	0.00	0.00	0.00	0.00	3 838.35
81.436.0	REMBOURSEMENT DE TIERS ET D'ASSURANCES	0.00	0.00	0.00	0.00	0.00	100.00
81.450.0	RBT DROITS DE DOUANES SUR CARBURANT	0.00	0.00	0.00	0.00	0.00	1 654.90
81.462.0	SUBVENTIONS COMMUNALES	0.00	0.00	0.00	0.00	0.00	110 339.50
<b>83</b>	<b>TOURISME</b>	<b>69 070.00</b>	<b>0.00</b>	<b>68 600.00</b>	<b>0.00</b>	<b>67 744.10</b>	<b>0.00</b>
83.352.0	CONTRIBUTION ATG & SD	19 600.00	0.00	19 600.00	0.00	20 245.00	0.00
83.352.1	CONTRIBUTION INVESTISS. ARG	47 470.00	0.00	46 500.00	0.00	46 311.60	0.00
83.365.0	CONTRIBUTIONS DIVERSES	2 000.00	0.00	2 500.00	0.00	1 187.50	0.00

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>9</b>	<b>FINANCES ET IMPOTS</b>	<b>619830</b>	<b>8496170</b>	<b>713910</b>	<b>8345060</b>	<b>1317656.02</b>	<b>8622481.41</b>
<b>90</b>	<b>IMPOTS</b>	<b>30 000.00</b>	<b>7 381 500.00</b>	<b>29 000.00</b>	<b>7 184 000.00</b>	<b>97 800.22</b>	<b>7 513 412.91</b>
90.318.1	FRAIS DE RAPPELS ET DE POURSUITES	13 000.00	0.00	13 000.00	0.00	14 446.37	0.00
90.319.0	RETROCESSION & DEDUCTIONS	2 000.00	0.00	2 000.00	0.00	857.75	0.00
90.319.1	PERTES SUR DEBITEURS - IMPOTS	0.00	0.00	0.00	0.00	63 025.15	0.00
90.329.1	INTERETS REMUNERATOIRES	15 000.00	0.00	14 000.00	0.00	19 470.95	0.00
90.400.0	IMPOT SUR LE REVENU	0.00	5 231 000.00	0.00	4 900 000.00	0.00	4 789 513.11
90.400.1	IMPOT SUR LA FORTUNE	0.00	470 000.00	0.00	450 000.00	0.00	468 880.49
90.400.2	IMPOT A LA SOURCE	0.00	225 000.00	0.00	220 000.00	0.00	224 651.35
90.400.4	IMPOT SUR LES PRESTATIONS EN CAPITAL	0.00	100 000.00	0.00	90 000.00	0.00	192 747.40
90.400.6	IMPOT SUR LE REVENU - ANNEES ANTERIEURES	0.00	0.00	0.00	0.00	0.00	46 099.90
90.401.0	IMPOT SUR LE BENEFICE (PERS. MORALES)	0.00	146 000.00	0.00	250 000.00	0.00	207 713.32
90.401.1	IMPOT SUR LES FONDS PROPRES (PERS. MORALES)	0.00	8 500.00	0.00	40 000.00	0.00	46 721.38
90.402.0	CONTRIBUTION IMMOBILIERE	0.00	555 000.00	0.00	550 000.00	0.00	554 421.55
90.403.0	IMPOT SUR LES GAINS IMMOBIL. & PLUS-VALUES	0.00	150 000.00	0.00	200 000.00	0.00	241 097.60
90.404.0	IMPOT SUR LES MUTATIONS	0.00	250 000.00	0.00	250 000.00	0.00	445 412.70
90.405.0	IMPOT SUR LES SUCCESSIONS ET DONATIONS	0.00	0.00	0.00	0.00	0.00	43 199.85
90.406.0	IMPOT SUR LES CHIENS	0.00	11 000.00	0.00	11 000.00	0.00	11 898.75
90.406.2	IMPOT SUR LES APPAREILS ET DISTRIBUTEURS	0.00	0.00	0.00	0.00	0.00	200.00
90.420.0	INTERETS DE RETARD SUR IMPOTS	0.00	20 000.00	0.00	17 000.00	0.00	25 851.16
90.436.0	REMBOURSEMENT DES FRAIS DE RAPPEL ET POSTE	0.00	6 000.00	0.00	6 000.00	0.00	14 014.85
90.441.0	PARTIC. A L'IMPOT CANTONAL SUR VEHICULES	0.00	209 000.00	0.00	200 000.00	0.00	200 989.50
<b>93</b>	<b>PEREQUATION FINANCIERE</b>	<b>0.00</b>	<b>403 020.00</b>	<b>0.00</b>	<b>356 000.00</b>	<b>0.00</b>	<b>327 147.00</b>
<b>930</b>	<b>PEREQUATION FINANCIERE</b>	<b>0.00</b>	<b>403 020.00</b>	<b>0.00</b>	<b>356 000.00</b>	<b>0.00</b>	<b>327 147.00</b>
930.462.0	PEREQUATION DES RESSOURCES	0.00	278 400.00	0.00	250 000.00	0.00	227 732.00
930.462.1	PEREQUATION DES BESOINS	0.00	124 620.00	0.00	106 000.00	0.00	99 415.00

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>94</b>	<b>FINANCES</b>	<b>589 830.00</b>	<b>711 650.00</b>	<b>675 910.00</b>	<b>796 060.00</b>	<b>687 655.80</b>	<b>769 721.50</b>
<b>940</b>	<b>GERANCE DE LA FORTUNE ET DES DETTES</b>	<b>334 580.00</b>	<b>394 050.00</b>	<b>421 540.00</b>	<b>480 160.00</b>	<b>310 222.00</b>	<b>372 061.62</b>
940.318.1	FRAIS BANCAIRES ET POSTAUX	7 000.00	0.00	7 000.00	0.00	6 682.85	0.00
940.322.0	INTERETS DES DETTES	54 550.00	0.00	57 100.00	0.00	62 119.15	0.00
940.330.0	AMORTISSEMENTS OBLIGATOIRES	270 050.00	0.00	356 160.00	0.00	239 360.00	0.00
940.390.2	IMPUTATION INTERNE - INTERETS	2 980.00	0.00	1 280.00	0.00	2 060.00	0.00
940.420.0	INTERETS DE RETARD SUR IMPOTS	0.00	0.00	0.00	0.00	0.00	3.37
940.420.1	DIVIDENDES ET REDEVANCES	0.00	70 000.00	0.00	70 000.00	0.00	70 697.25
940.490.2	IMPUTATION INTERNE - INTERETS	0.00	54 000.00	0.00	54 000.00	0.00	62 001.00
940.490.5	IMPUTATION INTERNE - AMORTISS. OBLIG.	0.00	270 050.00	0.00	356 160.00	0.00	239 360.00
<b>941</b>	<b>IMMEUBLES DU PATRIMOINE FINANCIER</b>	<b>35 340.00</b>	<b>106 500.00</b>	<b>38 550.00</b>	<b>106 600.00</b>	<b>29 509.20</b>	<b>113 565.63</b>
941.311.0	ACHAT MACHINES ET APPAREILS	2 000.00	0.00	2 000.00	0.00	0.00	0.00
941.312.0	CHAUFFAGE - EAU - ELECTRICITE	16 000.00	0.00	16 000.00	0.00	13 049.20	0.00
941.314.0	ENTR. - RENOVAT. : RUE DE LA GRUYERE 60	4 270.00	0.00	4 000.00	0.00	1 298.15	0.00
941.314.1	ENTR. - RENOVAT. : CABANE FORESTIERE	1 000.00	0.00	1 000.00	0.00	609.35	0.00
941.315.0	ENTRETIEN MACHINES ET APPAREILS	1 000.00	0.00	1 000.00	0.00	99.90	0.00
941.318.0	ASSURANCES CHOSES ET RC	1 600.00	0.00	1 600.00	0.00	1 553.40	0.00
941.318.7	TAXE EPURATION DES EAUX	1 800.00	0.00	1 800.00	0.00	1 789.25	0.00
941.319.2	RBT DECOMPTE DE CHAUFFAGE AUX LOCATAIRES	0.00	0.00	0.00	0.00	473.95	0.00
941.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	6 970.00	0.00	10 450.00	0.00	9 769.00	0.00
941.390.2	IMPUTATION INTERNE - INTERETS	500.00	0.00	500.00	0.00	617.00	0.00
941.390.4	IMPUTATION INTERNE - FOURNITURES	200.00	0.00	200.00	0.00	250.00	0.00
941.423.0	LOYERS : RUE DE LA GRUYERE 60	0.00	53 000.00	0.00	53 000.00	0.00	53 100.00
941.423.1	LOYERS : CABANE FORESTIERE	0.00	3 000.00	0.00	3 000.00	0.00	2 959.20
941.436.0	REMBOURSEMENT DE TIERS ET ASSURANCES	0.00	500.00	0.00	600.00	0.00	406.43
941.490.1	IMP. INTERNE - LOYER ADMINISTRATION	0.00	50 000.00	0.00	50 000.00	0.00	57 100.00

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>942</b>	<b>TERRAINS ET LOTISSEMENT</b>	<b>7 920.00</b>	<b>0.00</b>	<b>6 500.00</b>	<b>0.00</b>	<b>3 470.90</b>	<b>440.00</b>
942.314.0	AMENAGEMENT PARCELLES COMMUNALES	2 000.00	0.00	2 000.00	0.00	0.00	0.00
942.318.1	HONORAIRES ET PRESTATIONS DE SERVICE	3 000.00	0.00	3 000.00	0.00	0.00	0.00
942.318.7	TAXE EPURATION DES EAUX	1 500.00	0.00	1 500.00	0.00	1 173.90	0.00
942.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	1 420.00	0.00	0.00	0.00	0.00	0.00
942.390.2	IMPUTATION INTERNE - INTERETS	0.00	0.00	0.00	0.00	2 297.00	0.00
942.436.0	REMBOURSEMENT DE TIERS ET ASSURANCES	0.00	0.00	0.00	0.00	0.00	440.00
<b>943</b>	<b>IMMEUBLES DU PATRIMOINE ADMINISTRATIF</b>	<b>178 260.00</b>	<b>141 500.00</b>	<b>185 970.00</b>	<b>139 700.00</b>	<b>191 081.85</b>	<b>163 261.60</b>
943.311.0	ACHAT MACHINES ET MOBILIER	3 000.00	0.00	3 000.00	0.00	229.70	0.00
943.312.0	CHAUF.-EAU-ELEC. : RTE DES MONTS 14	53 500.00	0.00	53 500.00	0.00	49 908.10	0.00
943.313.0	ACHAT DE MATERIEL ET MARCHANDISES	8 000.00	0.00	8 000.00	0.00	6 883.75	0.00
943.314.0	ENTR. - RENOVAT. : RTE DES MONTS 14	10 530.00	0.00	10 000.00	0.00	11 569.35	0.00
943.315.0	ENTR. INSTALLAT. : RTE DES MONTS 14	10 000.00	0.00	8 000.00	0.00	23 423.65	0.00
943.318.0	ASSURANCES CHOSES ET RC	8 600.00	0.00	8 600.00	0.00	8 595.85	0.00
943.318.1	HONORAIRES ET PRESTATIONS DE SERVICE	300.00	0.00	500.00	0.00	100.00	0.00
943.318.7	TAXE EPURATION DES EAUX	3 000.00	0.00	3 000.00	0.00	3 432.90	0.00
943.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	72 530.00	0.00	70 610.00	0.00	63 241.55	0.00
943.390.2	IMPUTATION INTERNE - INTERETS	200.00	0.00	160.00	0.00	247.00	0.00
943.390.4	IMPUTATION INTERNE - FOURNITURES	3 000.00	0.00	3 000.00	0.00	2 650.00	0.00
943.390.5	IMPUTATION INTERNE - AMORTISSEMENT	5 600.00	0.00	8 600.00	0.00	8 600.00	0.00
943.390.6	IMPUTATION INTERNE - FONDS RENOVATION	0.00	0.00	9 000.00	0.00	12 200.00	0.00
943.427.0	PRODUITS LOCATIONS MONTS 14	0.00	78 500.00	0.00	78 500.00	0.00	89 207.00
943.436.0	REMBOURSEMENT DE TIERS ET ASSURANCES	0.00	0.00	0.00	0.00	0.00	10 726.60
943.490.7	IMPUTATION INTERNE - FRAIS EXPLOITATION	0.00	63 000.00	0.00	61 200.00	0.00	63 328.00

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>944</b>	<b>DOMAINES ET PATURAGES</b>	<b>33 730.00</b>	<b>69 600.00</b>	<b>23 350.00</b>	<b>69 600.00</b>	<b>153 371.85</b>	<b>120 392.65</b>
944.314.0	ENTRETIEN DES BATIMENTS ET CHEMINS	21 000.00	0.00	11 000.00	0.00	135 451.55	0.00
944.314.1	ENTRETIEN DES DRAINAGES	2 000.00	0.00	2 000.00	0.00	0.00	0.00
944.318.0	ASSURANCES DIVERSES, ECAB & RC IMMEUBLES	2 100.00	0.00	2 100.00	0.00	2 034.30	0.00
944.318.1	HONORAIRES ET PRESTATIONS DE SERVICE	4 500.00	0.00	4 500.00	0.00	4 370.00	0.00
944.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	4 130.00	0.00	3 750.00	0.00	11 516.00	0.00
944.423.0	LOCATION DES 3 PATURAGES	0.00	29 100.00	0.00	29 100.00	0.00	29 100.00
944.423.1	LOCATION DU CHALET-NEUF	0.00	2 500.00	0.00	2 500.00	0.00	2 500.00
944.423.2	LOCATION DES COMMUNS ET DES DOMAINES	0.00	38 000.00	0.00	38 000.00	0.00	36 388.10
944.436.0	REMBOURSEMENT DE TIERS ET ASSURANCES	0.00	0.00	0.00	0.00	0.00	520.55
944.461.0	SUBVENTION CANTONALE PR REFECT. CHALET	0.00	0.00	0.00	0.00	0.00	51 884.00
<b>99</b>	<b>AUTRES POSTES</b>	<b>0.00</b>	<b>0.00</b>	<b>9 000.00</b>	<b>9 000.00</b>	<b>532 200.00</b>	<b>12 200.00</b>
99.351.0	PROVISION CAISSE DE PENSION	0.00	0.00	0.00	0.00	520 000.00	0.00
99.382.0	ATTRIBUTIONS AUX RESERVES	0.00	0.00	9 000.00	0.00	12 200.00	0.00
99.490.6	IMPUTATION INTERNE - FONDS RENOVATION	0.00	0.00	0.00	9 000.00	0.00	12 200.00

Compte	Désignation	Budget 2020		Budget 2019		Comptes 2018	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
0	ADMINISTRATION	1 159 880.00	101 330.00	1 152 850.00	107 060.00	975 997.25	113 564.90
1	ORDRE PUBLIC	268 970.00	139 750.00	256 610.00	135 540.00	258 402.20	139 686.50
2	ENSEIGNEMENT ET FORMATION	3 594 780.00	339 940.00	3 626 400.00	352 425.00	3 330 307.15	339 774.45
3	CULTURE ET LOISIRS	274 800.00	2 000.00	286 310.00	2 000.00	245 795.60	3 450.00
4	SANTE	1 106 570.00	15 000.00	1 032 550.00	12 000.00	968 252.90	17 006.55
5	AFFAIRES SOCIALES	1 241 180.00	0.00	1 179 600.00	0.00	1 174 155.05	3 723.75
6	TRANSPORTS ET COMMUNICATIONS	1 176 870.00	212 930.00	1 143 955.00	223 990.00	1 103 128.55	248 081.80
7	L'ENVIRONNEMENT	1 256 500.00	1 093 540.00	1 173 575.00	1 065 265.00	1 318 101.88	1 231 613.49
8	ECONOMIE	91 590.00	0.00	94 200.00	0.00	122 162.36	115 932.75
9	FINANCES ET IMPOTS	619 830.00	8 496 170.00	713 910.00	8 345 060.00	1 317 656.02	8 622 481.41
	<b>TOTALISATION</b>	<b>10 790 970.00</b>	<b>10 400 660.00</b>	<b>10 659 960.00</b>	<b>10 243 340.00</b>	<b>10 813 958.96</b>	<b>10 835 315.60</b>
	<b>Résultat</b>		<b>390 310.00</b>		<b>416 620.00</b>	<b>21 356.64</b>	
	<i>% sur les charges</i>		<i>3.62%</i>		<i>3.91%</i>		