

## COMMUNE DE RIAZ

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	Comptes 2017		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
0	ADMINISTRATION	1 264 592.15	144 429.20	1 138 110.00	123 850.00	991 263.70	126 817.25
<b>01</b>	<b>CONSEIL GENERAL, CONSEIL COMMUNAL</b>	<b>137 170.20</b>	<b>3 976.32</b>	<b>136 800.00</b>	<b>3 600.00</b>	<b>159 073.25</b>	<b>6 023.50</b>
01.300.0	TRAITEMENT ET JETONS DE PRESENCE	96 500.00	0.00	93 500.00	0.00	94 085.00	0.00
01.300.1	COMMISSION FINANCIERE	1 250.00	0.00	3 000.00	0.00	1 970.00	0.00
01.300.2	REMUNERATION DES SCRUTATEURS	2 056.25	0.00	4 000.00	0.00	11 100.00	0.00
01.300.3	COMMISSION DES NATURALISATIONS	1 120.00	0.00	2 500.00	0.00	2 680.00	0.00
01.300.4	REMUNERATION CONSEIL GENERAL	10 160.00	0.00	8 300.00	0.00	10 440.00	0.00
01.303.0	COTISATIONS AVS-AI-AC-AF	12 711.60	0.00	10 600.00	0.00	12 181.05	0.00
01.305.0	ASSURANCE MALADIE-ACCIDENT	136.10	0.00	400.00	0.00	153.70	0.00
01.310.0	FOURNIT. IMPRIMES ELECT. & VOTATIONS	2 606.90	0.00	3 500.00	0.00	9 140.75	0.00
01.317.0	REPRES.)	5 524.85	0.00	5 000.00	0.00	6 690.90	0.00
01.318.1	FRAIS DE PORTS & PUBLICATION	5 104.50	0.00	6 000.00	0.00	10 631.85	0.00
01.436.0	REMBOURS. DE TIERS ET D'ASSURANCES	0.00	0.00	0.00	0.00	0.00	2 153.35
01.436.1	RETENUES SOCIALES SUR VACATIONS	0.00	3 976.32	0.00	3 600.00	0.00	3 870.15
<b>02</b>	<b>ADMINISTRATION GENERALE</b>	<b>1 127 421.95</b>	<b>140 452.88</b>	<b>1 001 310.00</b>	<b>120 250.00</b>	<b>832 190.45</b>	<b>120 793.75</b>
02.301.0	TRAITEMENTS DU PERSONNEL	674 475.50	0.00	590 000.00	0.00	493 760.20	0.00
02.301.1	ALLOCATIONS FAMILIALES	5 610.00	0.00	5 800.00	0.00	5 010.00	0.00
02.303.0	COTISATIONS AVS-AI-AC-AF	99 327.60	0.00	95 500.00	0.00	74 468.55	0.00
02.304.0	FONDS DE PREVOYANCE LPP	97 981.95	0.00	93 000.00	0.00	73 539.85	0.00
02.305.0	ASSURANCE MALADIE & ACCIDENT	12 648.05	0.00	11 000.00	0.00	9 278.55	0.00
02.309.0	AUTRES CHARGES DU PERSONNEL	8 310.85	0.00	8 000.00	0.00	2 790.80	0.00
02.310.0	FOURNITURES DE BUREAU	11 142.85	0.00	10 000.00	0.00	11 516.65	0.00
02.310.1	FRAIS DE PUBLICATION ET REVUES	2 326.15	0.00	2 000.00	0.00	8 886.20	0.00
02.310.2	INFORMATIONS / COMMUNICATIONS	20 229.60	0.00	21 000.00	0.00	8 990.00	0.00
02.311.0	ACHATS MACHINES ET MOBILIER	17 296.50	0.00	10 000.00	0.00	8 506.70	0.00
02.312.0	EAU, ENERGIE, COMBUSTIBLE	2 193.75	0.00	3 000.00	0.00	2 279.70	0.00
02.314.0	AMENAGEMENT BUREAUX	11 469.30	0.00	11 000.00	0.00	3 587.45	0.00
02.315.0	ENTRETIEN MACHINES ET MOBILIER	2 250.55	0.00	1 500.00	0.00	1 002.60	0.00
02.315.1	MAINTENANCE SYSTEME INFORMATIQUE	33 525.85	0.00	21 000.00	0.00	19 359.25	0.00
02.316.0	FRAIS DE REPRODUCTION	9 224.20	0.00	9 000.00	0.00	8 328.00	0.00
02.317.0	DEDOMMAGEMENT (DEPLACEMENTS)	2 505.25	0.00	2 000.00	0.00	1 777.75	0.00
02.317.1	FRAIS DE RECEPTION ET DELEGATIONS	10 008.75	0.00	6 000.00	0.00	4 796.85	0.00
02.318.0	ASSURANCES CHOSES ET RC	9 107.90	0.00	8 230.00	0.00	8 619.85	0.00
02.318.1	FRAIS ADMINISTRATIFS (PORTS, TEL., ETC.)	18 976.45	0.00	18 000.00	0.00	16 376.80	0.00
02.318.2	EMOLUMENTS & PRESTATIONS DE TIERS	5 832.00	0.00	8 000.00	0.00	7 188.00	0.00
02.318.3	EMOLUMENTS CARTES D'IDENTITE	3 550.90	0.00	4 000.00	0.00	3 725.70	0.00
02.318.5	FRAIS DE PROCEDURE ET AVIS DE DROIT	5 000.00	0.00	5 000.00	0.00	6 800.00	0.00

Compte	Désignation	Comptes 2017		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
02.319.0	COTISATIONS AUX ASSOCIATIONS	4 150.00	0.00	4 200.00	0.00	4 180.00	0.00
02.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	2 628.00	0.00	3 780.00	0.00	3 271.00	0.00
02.390.1	IMPUTATION INTERNE - LOCATION	57 350.00	0.00	50 000.00	0.00	43 850.00	0.00
02.390.4	IMPUTATION INTERNE - FOURNITURES	300.00	0.00	300.00	0.00	300.00	0.00
02.431.0	EMOLUMENTS ADMINISTRATIFS	0.00	7 336.00	0.00	5 000.00	0.00	5 401.00
02.431.1	PRODUITS DES CARTES D'IDENTITE	0.00	5 530.00	0.00	7 000.00	0.00	5 845.00
02.431.2	PRODUIT PUBLICITE BULLETIN "LE RIAZOIS"	0.00	4 770.00	0.00	4 000.00	0.00	5 010.00
02.434.0	PAROISS.	0.00	7 694.00	0.00	8 100.00	0.00	7 361.00
02.435.0	VENTES DE MATERIEL (PHOTOCOPIES, ETC.)	0.00	1 514.70	0.00	1 000.00	0.00	660.00
02.436.0	D'ASSURANCES	0.00	16 495.85	0.00	10 500.00	0.00	24 000.65
02.436.1	RETENUES SOCIALES SUR SALAIRES	0.00	90 194.13	0.00	80 000.00	0.00	64 942.05
02.460.0	REDISTRIBUTION DE LA TAXE CO2	0.00	918.20	0.00	800.00	0.00	1 574.05
02.490.0	IMPUTATION INTERNE MAIN D'OEUVRE	0.00	6 000.00	0.00	3 850.00	0.00	6 000.00

Compte	Désignation	Comptes 2017		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
1	ORDRE PUBLIC	241 023.45	133 764.45	245 230.00	134 370.00	228 970.90	126 312.90
<b>10</b>	<b>PROTECTION JURIDIQUE</b>	<b>90 508.30</b>	<b>0.00</b>	<b>94 500.00</b>	<b>0.00</b>	<b>88 773.70</b>	<b>0.00</b>
10.352.0	PART. FRAIS TUTELLE + ETAT CIVIL	90 508.30	0.00	94 000.00	0.00	88 773.70	0.00
10.366.0	EMOLUMENTS TUTEURS PRIVES	0.00	0.00	500.00	0.00	0.00	0.00
<b>14</b>	<b>POLICE DU FEU</b>	<b>130 518.50</b>	<b>130 518.50</b>	<b>131 500.00</b>	<b>131 500.00</b>	<b>122 867.00</b>	<b>122 867.00</b>
14.300.0	COMMISSION LOCALE DU FEU	200.00	0.00	800.00	0.00	500.00	0.00
14.300.1	CONTROLE DES CONSTRUCTIONS	1 590.00	0.00	1 000.00	0.00	870.00	0.00
14.303.0	COTISATIONS AVS-AI-AC-AF	0.00	0.00	0.00	0.00	134.30	0.00
14.317.0	REPRESENT.)	155.10	0.00	200.00	0.00	0.00	0.00
14.318.1	FRAIS D'INTERVENTION	4 458.85	0.00	5 000.00	0.00	2 397.25	0.00
14.319.0	RETROCESSIONS & DEDUCTIONS	0.00	0.00	0.00	0.00	2.05	0.00
14.319.1	PERTES S/DEBITEURS	1 069.20	0.00	0.00	0.00	1 145.30	0.00
14.352.0	PARTIC. CORPS INTERCOMM. BULLE-RIAZ	86 640.40	0.00	122 000.00	0.00	98 985.80	0.00
14.380.0	ATTRIBUTION A LA RESERVE	34 204.95	0.00	0.00	0.00	16 632.30	0.00
14.390.4	IMPUTATION INTERNE - FORFAIT HYDRANTES	2 200.00	0.00	2 500.00	0.00	2 200.00	0.00
14.430.0	TAXES D'EXEMPTION SAPEUR POMPIER	0.00	128 458.50	0.00	122 000.00	0.00	121 722.85
14.436.1	RETENUES SOC. S/SALAIRES	0.00	0.00	0.00	0.00	0.00	54.15
14.480.0	PRELEVEMENT S/RESERVE/PROVISION	0.00	0.00	0.00	8 350.00	0.00	0.00
14.490.0	IMPUTATION INTERNE - MAIN D'OEUVRE	0.00	0.00	0.00	1 000.00	0.00	0.00
14.490.2	IMPUTATION INTERNE - INTERETS	0.00	470.00	0.00	150.00	0.00	220.00
14.490.4	IMPUTATION INTERNE - FOURNITURES	0.00	1 590.00	0.00	0.00	0.00	870.00
<b>15</b>	<b>MILITAIRE</b>	<b>2 620.80</b>	<b>0.00</b>	<b>2 500.00</b>	<b>0.00</b>	<b>2 494.80</b>	<b>0.00</b>
15.352.0	PARTICIPATION STAND TIR D'ECHARLENS	2 620.80	0.00	2 500.00	0.00	2 494.80	0.00
<b>16</b>	<b>PROTECTION CIVILE</b>	<b>17 375.85</b>	<b>3 245.95</b>	<b>16 730.00</b>	<b>2 870.00</b>	<b>14 835.40</b>	<b>3 445.90</b>
16.314.0	FRAIS D'ENTRETIEN	960.50	0.00	2 300.00	0.00	500.00	0.00
16.315.0	FRAIS D'ENTRETIEN DES INSTALLATIONS	0.00	0.00	0.00	0.00	550.00	0.00
16.318.0	ASSURANCES CHOSES ET RC	298.55	0.00	300.00	0.00	348.55	0.00
16.351.0	PARTICIPATION AU CANTON	4 126.85	0.00	4 500.00	0.00	4 018.80	0.00
16.352.1	PARTICIPATION ORCOC TREME	3 750.80	0.00	4 500.00	0.00	3 539.15	0.00
16.374.0	TAXES DE SEJOUR POUR SD BULLE ET ENV.	17.15	0.00	0.00	0.00	70.90	0.00
16.380.0	VERSEMENT AU FONDS DE RESERVE	559.00	0.00	0.00	0.00	550.00	0.00
16.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	3 167.00	0.00	1 380.00	0.00	1 809.00	0.00
16.390.7	IMPUTATION INTERNE - FRAIS D'EXPLOIT.	4 496.00	0.00	3 750.00	0.00	3 449.00	0.00
16.427.0	LOCATION LOCAUX PC	0.00	119.80	0.00	0.00	0.00	275.00
16.460.0	SUBVENTIONS FEDERALES ACQUISES	0.00	2 550.00	0.00	2 500.00	0.00	2 550.00
16.474.0	TAXES DE SEJOUR POUR SD BULLE & ENV.	0.00	17.15	0.00	0.00	0.00	70.90
16.490.2	IMPUTATION INTERNE - INTERETS	0.00	559.00	0.00	370.00	0.00	550.00

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		Charges	Revenus	Charges	Revenus	Charges	Revenus
2	ENSEIGNEMENT ET FORMATION	3 124 148.50	303 559.55	3 013 614.00	252 335.00	2 948 716.70	313 312.95
<b>20</b>	<b>ECOLE ENFANTINE</b>	<b>195 677.20</b>	<b>2 440.70</b>	<b>202 400.00</b>	<b>1 700.00</b>	<b>198 063.50</b>	<b>2 468.50</b>
20.310.0	ACHAT DE FOURNITURES SCOLAIRES	8 883.55	0.00	7 500.00	0.00	8 019.80	0.00
20.311.0	ACHAT MOBILIER	178.20	0.00	2 000.00	0.00	5 419.55	0.00
20.313.0	ACHAT DE MATERIEL DIDACTIQUE	1 453.25	0.00	1 400.00	0.00	1 647.20	0.00
20.318.0	HONORAIRES ET PREST. DE SERVICE	0.00	0.00	800.00	0.00	750.00	0.00
20.318.1	ACTIVITES SPORTIVES ET CULTURELLES	3 408.65	0.00	3 500.00	0.00	1 539.80	0.00
20.319.1	ESCOMPTE SUR DEBITEURS	0.30	0.00	0.00	0.00	0.00	0.00
20.351.0	CANTONALES	181 753.25	0.00	187 200.00	0.00	178 836.65	0.00
20.366.0	CAMP SCOLAIRE	0.00	0.00	0.00	0.00	1 058.50	0.00
20.366.1	PARTICIPATION COMMUNALE AUX ACTIVITES	0.00	0.00	0.00	0.00	792.00	0.00
20.433.1	PARTIC. PARENTS FRAIS SCOLAIRES	0.00	1 136.50	0.00	1 700.00	0.00	2 468.50
20.436.0	REMBOURSEMENT DE TIERS	0.00	1 304.20	0.00	0.00	0.00	0.00
<b>21</b>	<b>CYCLE SCOLAIRE OBLIGATOIRE</b>	<b>1 883 020.45</b>	<b>161 170.80</b>	<b>1 864 000.00</b>	<b>130 700.00</b>	<b>1 840 266.00</b>	<b>173 656.85</b>
21.301.01	TRAITEMENTS DU PERSONNEL AES	106 547.35	0.00	91 000.00	0.00	91 052.40	0.00
21.301.11	ALLOCATIONS FAMILIALES AES	1 037.40	0.00	0.00	0.00	0.00	0.00
21.303.01	COTISATIONS AVS-AI-AC-AF AES	15 804.80	0.00	14 700.00	0.00	14 046.90	0.00
21.304.01	FONDS DE PREVOYANCE LPP AES	4 663.85	0.00	4 200.00	0.00	3 976.55	0.00
21.305.01	AES	1 931.25	0.00	1 550.00	0.00	1 634.35	0.00
21.309.0	AUTRES CHARGES DU PERSONNEL	1 570.00	0.00	1 500.00	0.00	485.50	0.00
21.309.01	AUTRES CHARGES DU PERSONNEL AES	4 710.90	0.00	4 000.00	0.00	280.00	0.00
21.310.0	ACHAT DE MATERIEL D'ENSEIGNEMENT	37 790.90	0.00	50 000.00	0.00	23 133.30	0.00
21.310.01	FOURNITURES DE BUREAU ET DIVERS AES	655.95	0.00	500.00	0.00	602.60	0.00
21.311.01	EQUIPEMENT MACHINES & MOBILIER AES	323.05	0.00	500.00	0.00	495.05	0.00
21.313.01	ACHAT REPAS AES	38 581.50	0.00	35 000.00	0.00	35 955.00	0.00
21.313.11	ACHAT MATERIEL DIDACTIQUE AES	528.40	0.00	500.00	0.00	500.00	0.00
21.317.0	DEDOMMAGEMENTS ET DEPLACEMENTS AES	0.00	0.00	300.00	0.00	0.00	0.00
21.318.0	HONORAIRES & PREST. DE SERVICE	2 900.00	0.00	4 400.00	0.00	4 137.35	0.00
21.318.01	PRESTATIONS DE TIERS AES	233.60	0.00	800.00	0.00	448.60	0.00
21.318.1	ACTIVITES SPORTIVES & CULTURELLES	22 892.15	0.00	20 000.00	0.00	15 648.80	0.00
21.319.01	COTISATIONS AES	100.00	0.00	350.00	0.00	400.00	0.00
21.319.1	ESCOMPTE, REMISES SUR DEBITEURS	-6.70	0.00	0.00	0.00	-6.25	0.00
21.351.0	CANTONALES	690 579.10	0.00	687 600.00	0.00	662 190.55	0.00
21.351.1	PART. TRANSPORTS SCOLAIRES	41 737.95	0.00	42 100.00	0.00	40 064.45	0.00
21.352.1	PARTICIPATION CO DE LA GRUYERE	723 243.00	0.00	723 000.00	0.00	690 628.00	0.00
21.352.3	SCOLAIRES	60.00	0.00	2 000.00	0.00	1 740.00	0.00
21.352.4	ANNUITE CO LA TOUR-DE-TREME ET BULLE	178 716.00	0.00	180 000.00	0.00	181 074.00	0.00
21.366.0	CAMPS SCOLAIRES (ETE, HIVER)	10.00	0.00	0.00	0.00	59 312.05	0.00
21.366.1	PARTICIPATION COMMUNALE AUX ACTIVITES	0.00	0.00	0.00	0.00	3 497.30	0.00
21.366.2	TRANSPORTS	0.00	0.00	0.00	0.00	739.50	0.00

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21.390.01	IMPUTATION INTERNE - MAIN D'OEUVRE AES	8 410.00	0.00	0.00	0.00	8 230.00	0.00
21.431.01	PRODUITS DES GARDES AES	0.00	91 664.15	0.00	75 000.00	0.00	81 166.45
21.431.11	PRODUIT DES REPAS AES	0.00	37 575.00	0.00	33 500.00	0.00	35 097.00
21.433.0	SCOLAIRES	0.00	0.00	0.00	0.00	0.00	28 060.00
21.433.1	PARTIC. PARENTS FRAIS SCOLAIRES	0.00	5 345.05	0.00	8 000.00	0.00	9 771.30
21.436.0	REMBOURSEMENT DE TIERS	0.00	5 871.00	0.00	0.00	0.00	460.00
21.436.01	D'ASSURANCE AES	0.00	2 238.45	0.00	0.00	0.00	2 275.00
21.436.11	RETENUES SOCIALES SUR SALAIRES AES	0.00	9 525.40	0.00	8 200.00	0.00	8 154.45
21.461.01	AES	0.00	8 951.75	0.00	6 000.00	0.00	8 672.65
<b>22</b>	<b>ECOLES SPECIALISEES</b>	<b>410 358.65</b>	<b>0.00</b>	<b>392 000.00</b>	<b>0.00</b>	<b>369 872.90</b>	<b>0.00</b>
22.351.0	//INADAPTEES	335 482.95	0.00	317 150.00	0.00	300 456.50	0.00
22.351.1	//INADAPTEES, ECOLES SPECIAL.	16 373.70	0.00	16 150.00	0.00	13 194.60	0.00
22.352.0	GRUYERE	58 502.00	0.00	58 700.00	0.00	56 221.80	0.00
<b>23</b>	<b>FORMATION PROFESSIONNELLE</b>	<b>42 620.55</b>	<b>151.00</b>	<b>42 250.00</b>	<b>0.00</b>	<b>36 184.25</b>	<b>151.00</b>
23.351.0	PARTICIPATION A L'OFFICE CANTONAL	37 469.55	0.00	36 000.00	0.00	33 033.25	0.00
23.366.0	GRATIFICATION CFC & DIPLOMES D'ETUDES	5 000.00	0.00	6 250.00	0.00	3 000.00	0.00
23.382.0	ATTRIBUTION RENTE CHARLES	151.00	0.00	0.00	0.00	151.00	0.00
23.490.2	IMPUTATION INTERNE - INTERETS	0.00	151.00	0.00	0.00	0.00	151.00

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<b>29</b>	<b>ADMINISTRATION SCOLAIRE</b>	<b>592 471.65</b>	<b>139 797.05</b>	<b>512 964.00</b>	<b>119 935.00</b>	<b>504 330.05</b>	<b>137 036.60</b>
29.300.0	PARENTS	850.00	0.00	3 000.00	0.00	3 185.00	0.00
29.301.0	CONCIERGERIE	231 721.65	0.00	193 000.00	0.00	195 650.55	0.00
29.301.1	ALLOCATIONS FAMILIALES	900.00	0.00	900.00	0.00	900.00	0.00
29.301.2	PATROUILLEURS ADULTES	88 854.65	0.00	82 000.00	0.00	60 316.70	0.00
29.303.0	COTISATIONS AVS-AI-AC-AF	44 497.50	0.00	40 000.00	0.00	36 273.20	0.00
29.304.0	FONDS DE PREVOYANCE LPP	28 706.10	0.00	29 000.00	0.00	28 455.35	0.00
29.305.0	ASSURANCE MALADIE & ACCIDENTS	11 997.85	0.00	5 800.00	0.00	9 954.25	0.00
29.309.0	AUTRES CHARGES DU PERSONNEL	1 011.80	0.00	2 000.00	0.00	475.55	0.00
29.311.0	EQUIPEMENT MACHINES & MOBILIER	25 459.20	0.00	2 400.00	0.00	6 218.00	0.00
29.311.1	EQUIPEMENT INFORMATIQUE	268.85	0.00	1 000.00	0.00	1 298.35	0.00
29.312.0	EAU-ENERGIE RTE DES MONTS 4	17 824.65	0.00	19 700.00	0.00	21 754.00	0.00
29.313.0	ACHAT MATERIEL NETTOYAGE & ENTRETIEN	12 278.20	0.00	12 000.00	0.00	12 123.20	0.00
29.313.1	GOUTTE DE LAIT	4 326.70	0.00	4 000.00	0.00	4 093.70	0.00
29.314.0	ENTRETIEN-RENOVATION DES LOCAUX	7 296.70	0.00	9 000.00	0.00	9 689.15	0.00
29.315.0	ENTRETIEN MOBILIER & INSTALLATIONS	4 279.10	0.00	1 500.00	0.00	2 145.70	0.00
29.315.1	MAINTENANCE INFORMATIQUE	7 488.95	0.00	7 500.00	0.00	11 874.35	0.00
29.316.0	FRAIS DE REPRODUCTION	19 855.45	0.00	16 000.00	0.00	17 788.75	0.00
29.317.0	REPRESENT.)	930.55	0.00	1 000.00	0.00	798.00	0.00
29.317.1	PATROUILLEURS SCOLAIRES	0.00	0.00	0.00	0.00	-555.25	0.00
29.318.0	ASSURANCES CHOSES ET RC	2 976.40	0.00	3 000.00	0.00	2 976.40	0.00
29.318.1	FRAIS DE TELEPHONE	1 076.80	0.00	1 200.00	0.00	1 160.75	0.00
29.318.2	PRESTATIONS DE TIERS	275.00	0.00	0.00	0.00	0.00	0.00
29.318.7	TAXE EPURATION DES EAUX	636.55	0.00	1 025.00	0.00	1 025.35	0.00
29.319.0	COTISATIONS & DONNS	100.00	0.00	200.00	0.00	100.00	0.00
29.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	375.00	0.00	510.00	0.00	370.00	0.00
29.390.2	IMPUTATION INTERNE - INTERETS	2 404.00	0.00	1 300.00	0.00	1 623.00	0.00
29.390.5	IMPUTATION INTERNE - AMORTISSEMENT	44 109.00	0.00	47 679.00	0.00	47 679.00	0.00
29.390.7	IMPUTATION INTERNE - FRAIS D'EXPLOIT.	31 971.00	0.00	28 250.00	0.00	26 957.00	0.00
29.427.1	LOCATIONS DIVERSES	0.00	600.00	0.00	600.00	0.00	600.00
29.435.0	PARTICIPATION PARENTS GOUTTE DE LAIT	0.00	2 223.00	0.00	3 500.00	0.00	2 738.00
29.436.0	D'ASSURANCES	0.00	12 877.80	0.00	0.00	0.00	13 347.15
29.436.1	RETENUES SOCIALES SUR SALAIRES	0.00	36 170.25	0.00	31 000.00	0.00	30 809.45
29.490.0	IMPUTATION INTERNE - MAIN D'OEUVRE	0.00	81 926.00	0.00	78 335.00	0.00	83 542.00
29.490.4	IMPUTATION INTERNE - FOURNITURES	0.00	6 000.00	0.00	6 500.00	0.00	6 000.00

Compte	Désignation	Comptes 2017		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
3	CULTURE ET LOISIRS	281 374.00	3 244.80	286 885.00	1 000.00	245 483.50	3 301.30
<b>30</b>	<b>CULTURE</b>	<b>118 633.85</b>	<b>44.80</b>	<b>126 650.00</b>	<b>0.00</b>	<b>94 326.40</b>	<b>0.00</b>
30.300.1	GENERATIONS	3 080.00	0.00	3 000.00	0.00	2 270.00	0.00
30.303.0	COTISATIONS AVS-AI-AC-AF	110.75	0.00	0.00	0.00	0.00	0.00
30.351.0	CONSERVATOIRE	69 104.70	0.00	76 000.00	0.00	65 316.35	0.00
30.365.0	SUBVENTIONS AUX SOCIETES	10 400.00	0.00	9 900.00	0.00	9 900.00	0.00
30.365.1	DONS POUR MANIFESTATIONS SPECIALES	9 000.00	0.00	12 000.00	0.00	3 600.00	0.00
30.365.2	PARTIC. COMMISSION CULTURELLE CO2	7 128.00	0.00	7 250.00	0.00	6 753.00	0.00
30.365.3	PARTICIPATION RJG	1 150.20	0.00	0.00	0.00	0.00	0.00
30.366.0	PARTICIPATION AU NOEL DES AINES	3 891.00	0.00	3 600.00	0.00	3 640.50	0.00
30.366.1	RECEPTION DES NOUVEAUX CITOYENS	4 037.20	0.00	2 400.00	0.00	2 446.55	0.00
30.366.2	PARTICIPATION ECOLE MUSIQUE ARPEGE	200.00	0.00	500.00	0.00	400.00	0.00
30.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	10 532.00	0.00	7 000.00	0.00	0.00	0.00
30.390.4	IMPUTATION INTERNE - PRESTATIONS	0.00	0.00	5 000.00	0.00	0.00	0.00
30.436.1	RETENUES SOCIALES SUR VACATIONS	0.00	44.80	0.00	0.00	0.00	0.00
<b>33</b>	<b>PARCS PUBLICS ET CHEMINS PEDESTRES</b>	<b>34 558.70</b>	<b>0.00</b>	<b>26 330.00</b>	<b>0.00</b>	<b>42 782.75</b>	<b>171.30</b>
33.314.0	AMENAGEMENT ET ENTRETIEN	17 504.10	0.00	5 000.00	0.00	11 020.15	0.00
33.318.7	TAXE EPURATION DES EAUX	69.60	0.00	0.00	0.00	69.60	0.00
33.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	16 985.00	0.00	21 330.00	0.00	31 693.00	0.00
33.436.0	D'ASSURANCES	0.00	0.00	0.00	0.00	0.00	171.30
<b>34</b>	<b>SPORTS</b>	<b>100 812.80</b>	<b>0.00</b>	<b>99 775.00</b>	<b>0.00</b>	<b>85 591.80</b>	<b>0.00</b>
34.313.0	ACHAT DE MATERIEL	3 017.00	0.00	1 500.00	0.00	1 000.00	0.00
34.314.0	AMENAGEMENT ET ENTRETIEN	3 709.60	0.00	3 000.00	0.00	2 799.20	0.00
34.318.7	TAXE EPURATION DES EAUX	1 415.35	0.00	1 415.00	0.00	1 415.35	0.00
34.352.0	REGIONALISATION SPORTS EN GRUYERE	32 516.85	0.00	38 100.00	0.00	22 676.25	0.00
34.365.0	SUBVENTION AUX SOCIETES	5 500.00	0.00	5 500.00	0.00	5 500.00	0.00
34.365.1	DONS	650.00	0.00	1 000.00	0.00	850.00	0.00
34.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	18 882.00	0.00	18 060.00	0.00	21 568.00	0.00
34.390.4	IMPUTATION INTERNE - FOURNITURES	1 800.00	0.00	2 000.00	0.00	1 800.00	0.00
34.390.7	IMP. INT. - FRAIS D'EXPLOIT. LOCAUX	33 322.00	0.00	29 200.00	0.00	27 983.00	0.00
<b>35</b>	<b>BATIMENT DES SOCIETES</b>	<b>27 368.65</b>	<b>3 200.00</b>	<b>34 130.00</b>	<b>1 000.00</b>	<b>22 782.55</b>	<b>3 130.00</b>
35.312.0	EAU, ENERGIE, COMBUSTIBLE	7 258.40	0.00	7 200.00	0.00	6 843.10	0.00
35.313.0	ACHAT DE MARCHANDISES & MATERIEL	206.05	0.00	500.00	0.00	267.00	0.00
35.314.0	ENTRETIEN DU BATIMENT	2 645.00	0.00	2 500.00	0.00	1 549.00	0.00
35.315.0	ENTRETIEN MOBILIER & INSTALLATIONS	360.55	0.00	500.00	0.00	413.00	0.00
35.318.0	ASSURANCES DIVERSES	869.65	0.00	900.00	0.00	869.65	0.00
35.318.7	TAXE EPURATION DES EAUX	297.00	0.00	700.00	0.00	685.80	0.00
35.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	14 732.00	0.00	20 830.00	0.00	11 155.00	0.00
35.390.4	IMPUTATION INTERNE - FOURNITURES	1 000.00	0.00	1 000.00	0.00	1 000.00	0.00

Compte	Désignation	Comptes 2017		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
35.427.0	PRODUITS LOCATIONS	0.00	3 200.00	0.00	1 000.00	0.00	3 130.00



Compte	Désignation	Comptes 2017		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
4	SANTE	846 641.80	14 327.20	891 150.00	25 000.00	845 721.90	24 432.15
<b>40</b>	<b>HOPITAUX</b>	<b>67 290.00</b>	<b>0.00</b>	<b>74 700.00</b>	<b>0.00</b>	<b>72 922.00</b>	<b>0.00</b>
40.351.0	CANTONALES	0.00	0.00	2 200.00	0.00	0.00	0.00
40.352.2	ANNUITE HOPITAL DE LA GRUYERE	67 290.00	0.00	72 500.00	0.00	72 922.00	0.00
<b>41</b>	<b>ETABLISSEMENTS MEDICAUX SOCIAUX</b>	<b>467 888.10</b>	<b>0.00</b>	<b>487 600.00</b>	<b>0.00</b>	<b>462 550.25</b>	<b>0.00</b>
41.351.0	PART. AU SUBVENTIONN. DES SOINS SPEC.	375 593.95	0.00	383 200.00	0.00	360 672.35	0.00
41.352.0	PART. AUX FRAIS PENSION EMS	92 294.15	0.00	84 000.00	0.00	89 577.90	0.00
41.352.1	PART. FRAIS EXPLOIT. EMS HUMILIMONT	0.00	0.00	20 400.00	0.00	12 300.00	0.00
<b>44</b>	<b>SOINS AMBULATOIRES</b>	<b>271 522.00</b>	<b>0.00</b>	<b>272 600.00</b>	<b>0.00</b>	<b>263 782.00</b>	<b>0.00</b>
44.352.0	RESEAU SANTE GRUYERE, SOINS DOMICILE	198 270.00	0.00	199 300.00	0.00	193 120.00	0.00
44.352.1	RESEAU SANTE GRUYERE, AIDES FAMILIALES	73 252.00	0.00	73 300.00	0.00	70 662.00	0.00
<b>46</b>	<b>SERVICE MEDICAL DES ECOLES</b>	<b>16 610.70</b>	<b>14 327.20</b>	<b>32 900.00</b>	<b>25 000.00</b>	<b>31 709.80</b>	<b>24 432.15</b>
46.318.1	PRESTATIONS DE TIERS, VISITES MEDICALES	0.00	0.00	4 900.00	0.00	4 890.00	0.00
46.319.1	ESCOMPTE SUR SOINS DENTAIRES	0.35	0.00	0.00	0.00	0.05	0.00
46.351.0	SERVICE DENTAIRE ET ORTHODONTIQUE	16 040.45	0.00	25 000.00	0.00	24 432.15	0.00
46.366.0	SUBVENTIONS ACCORDEES AUX PARENTS	569.90	0.00	3 000.00	0.00	2 387.60	0.00
46.433.0	DENTAIRES	0.00	14 327.20	0.00	25 000.00	0.00	24 432.15
<b>47</b>	<b>CONTROLE DES DENREES ALIMENTAIRES</b>	<b>206.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>200.85</b>	<b>0.00</b>
47.318.1	PRESTATIONS DE TIERS	206.00	0.00	250.00	0.00	200.85	0.00
<b>49</b>	<b>AMBULANCES</b>	<b>23 125.00</b>	<b>0.00</b>	<b>23 100.00</b>	<b>0.00</b>	<b>14 557.00</b>	<b>0.00</b>
49.352.0	PARTICIPATION RESEAU SUD	23 125.00	0.00	23 100.00	0.00	14 557.00	0.00

Compte	Désignation	Comptes 2017		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>5</b>	<b>AFFAIRES SOCIALES</b>	<b>1 056 952.00</b>	<b>1 188.00</b>	<b>1 057 900.00</b>	<b>0.00</b>	<b>1 041 637.75</b>	<b>126.00</b>
<b>54</b>	<b>ENFANCE</b>	<b>49 131.30</b>	<b>0.00</b>	<b>73 200.00</b>	<b>0.00</b>	<b>70 177.40</b>	<b>0.00</b>
54.319.0	COTISATIONS	200.00	0.00	200.00	0.00	200.00	0.00
54.365.0	SUBVENTION AUX CRECHES ET GARDERIES	48 931.30	0.00	73 000.00	0.00	69 977.40	0.00
<b>55</b>	<b>ASSURANCE INVALIDITE</b>	<b>592 723.20</b>	<b>0.00</b>	<b>570 000.00</b>	<b>0.00</b>	<b>560 214.15</b>	<b>0.00</b>
55.351.0	PART. INSTITUT. SPEC. PERSONNES HANDIC.	592 723.20	0.00	570 000.00	0.00	560 214.15	0.00
<b>56</b>	<b>LOGEMENTS</b>	<b>12 049.00</b>	<b>0.00</b>	<b>14 000.00</b>	<b>0.00</b>	<b>13 058.70</b>	<b>0.00</b>
56.365.0	SUBSIDES POUR HLM	12 049.00	0.00	14 000.00	0.00	13 058.70	0.00
<b>58</b>	<b>AIDE SOCIALE</b>	<b>403 048.50</b>	<b>1 188.00</b>	<b>400 700.00</b>	<b>0.00</b>	<b>398 187.50</b>	<b>126.00</b>
58.319.0	COTISATIONS	200.00	0.00	200.00	0.00	200.00	0.00
58.351.0	PART. AIDE AUX CHOMEURS	37 440.00	0.00	36 000.00	0.00	35 640.00	0.00
58.351.1	PART. AVANCES CONTRIB. D'ENTR. N. RECUP.	13 426.70	0.00	14 800.00	0.00	13 290.25	0.00
58.351.2	D'INFRACTION	4 500.00	0.00	4 500.00	0.00	4 071.25	0.00
58.351.3	PART. ALLOCATIONS FAMILIALES N-ACTIFS	18 879.90	0.00	18 200.00	0.00	14 887.70	0.00
58.351.4	PART. LOI SUR L'AIDE SOCIALE / LASOC	4 503.30	0.00	5 000.00	0.00	4 920.00	0.00
58.352.0	RESEAU SANTE GRUYERE, SERVICE SOCIAL	315 938.00	0.00	316 000.00	0.00	320 967.00	0.00
58.366.0	SUBV. VERSEES A DES TIERCES PERSONNES	6 160.60	0.00	4 000.00	0.00	2 211.30	0.00
58.366.1	DONS AUX INSTITUTIONS A BUT SOCIAL	2 000.00	0.00	2 000.00	0.00	2 000.00	0.00
58.436.0	D'ASSURANCES	0.00	1 188.00	0.00	0.00	0.00	126.00

Compte	Désignation	Comptes 2017		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
6	TRANSPORTS ET COMMUNICATIONS	1 054 370.80	258 893.25	1 054 070.00	260 860.00	1 058 673.30	342 786.65
<b>62</b>	<b>ROUTES COMMUNALES ET GENIE CIVIL</b>	<b>751 509.10</b>	<b>200 570.25</b>	<b>718 120.00</b>	<b>204 160.00</b>	<b>772 854.85</b>	<b>282 998.65</b>
62.301.0	TRAITEMENT DU PERSONNEL	296 602.60	0.00	285 000.00	0.00	318 122.00	0.00
62.301.1	ALLOCATIONS FAMILIALES	3 185.00	0.00	3 255.00	0.00	9 015.00	0.00
62.303.0	COTISATIONS AVS-AI-AC-AF	45 478.45	0.00	46 000.00	0.00	49 108.50	0.00
62.304.0	FONDS DE PREVOYANCE LPP	38 949.10	0.00	38 000.00	0.00	34 791.60	0.00
62.305.0	ASSURANCE MALADIE ACCIDENTS	12 225.35	0.00	12 000.00	0.00	11 248.75	0.00
62.309.0	AUTRES CHARGES DU PERSONNEL	979.20	0.00	2 000.00	0.00	2 203.35	0.00
62.311.0	ACHAT D'OUTILLAGE & DE MACHINES	9 152.15	0.00	10 000.00	0.00	7 904.20	0.00
62.312.0	EAU, ENERGIE, COMBUSTIBLE	2 163.60	0.00	2 000.00	0.00	1 955.05	0.00
62.312.1	ECLAIRAGE PUBLIC (CONSOMMATION)	20 051.70	0.00	23 000.00	0.00	22 724.85	0.00
62.313.0	ACHAT DE MARCHANDISES	18 245.40	0.00	20 000.00	0.00	22 456.50	0.00
62.313.1	ACHAT MAT. PROTECTION HIVERNALE	12 929.40	0.00	10 000.00	0.00	9 858.30	0.00
62.313.3	ACHAT DE CARBURANT	15 144.85	0.00	17 000.00	0.00	10 885.15	0.00
62.314.0	ENTRETIEN DES OUVRAGES ET BATIMENTS	34 589.50	0.00	20 000.00	0.00	14 107.40	0.00
62.314.1	DESIGNATION DES RUES & NUMEROT. IMM.	636.10	0.00	3 000.00	0.00	2 572.40	0.00
62.314.2	ENTRETIEN + RENOV. EP + SIGN.	21 301.00	0.00	14 700.00	0.00	17 784.95	0.00
62.314.5	ENTRETIEN DES BATIMENTS	399.60	0.00	1 000.00	0.00	1 000.00	0.00
62.315.0	VEHICULES	24 911.50	0.00	18 000.00	0.00	31 686.50	0.00
62.317.0	DEDOMMAGEMENTS (DEPLACEMENT)	3 101.75	0.00	2 700.00	0.00	3 386.25	0.00
62.318.0	ASSURANCES CHOSES ET RC	5 636.85	0.00	6 500.00	0.00	6 400.05	0.00
62.318.1	HONORAIRES ET PRESTATIONS DE SERVICE	375.80	0.00	500.00	0.00	1 175.80	0.00
62.318.4	PRESTATIONS TIERS TRAVAUX DIVERS	16 923.25	0.00	15 000.00	0.00	27 928.20	0.00
62.318.7	TAXE EPURATION DES EAUX	647.95	0.00	650.00	0.00	647.05	0.00
62.319.0	COTISATIONS	165.00	0.00	200.00	0.00	165.00	0.00
62.319.1	IMPOTS S/VEHICULES A MOTEUR	4 316.00	0.00	4 500.00	0.00	4 388.00	0.00
62.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	0.00	0.00	0.00	0.00	74.00	0.00
62.390.2	IMPUTATION INTERNE - INTERETS	15 406.00	0.00	15 700.00	0.00	14 583.00	0.00
62.390.4	IMPUTATION INTERNE - FOURNITURES	5 327.00	0.00	4 750.00	0.00	4 283.00	0.00
62.390.5	IMPUTATION INTERNE - AMORTISS. OBLIGAT.	142 665.00	0.00	142 665.00	0.00	142 400.00	0.00
62.434.0	FACTURATION DE SERVICES A DES TIERS	0.00	15 497.50	0.00	25 000.00	0.00	18 168.00
62.435.0	VENTE DE MARCHANDISES ET DE MATERIEL	0.00	0.00	0.00	1 000.00	0.00	0.00
62.436.0	D'ASSURANCES	0.00	17 243.50	0.00	10 400.00	0.00	69 227.90
62.436.1	RETENUES SOCIALES SUR SALAIRES	0.00	41 695.25	0.00	39 000.00	0.00	39 346.75
62.490.0	IMPUTATION INTERNE - MAIN D'OEUVRE	0.00	126 134.00	0.00	128 760.00	0.00	156 256.00

Compte	Désignation	Comptes 2017		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>64</b>	<b>CHEMINS DE FERS FEDERAUX</b>	<b>68 991.00</b>	<b>58 323.00</b>	<b>68 600.00</b>	<b>56 700.00</b>	<b>68 603.00</b>	<b>59 788.00</b>
64.318.1	ACHAT ABONNEMENTS CFF	53 579.00	0.00	53 200.00	0.00	53 539.00	0.00
64.351.0	FERROVIAIRE	15 412.00	0.00	15 400.00	0.00	15 064.00	0.00
64.434.0	RECETTES ABONNEMENTS CFF	0.00	58 323.00	0.00	56 700.00	0.00	59 788.00
<b>65</b>	<b>TRAFIC REGIONAL</b>	<b>233 870.70</b>	<b>0.00</b>	<b>267 350.00</b>	<b>0.00</b>	<b>217 215.45</b>	<b>0.00</b>
65.351.0	CANTONALES	140 080.00	0.00	136 000.00	0.00	123 764.70	0.00
65.352.0	TRANSPORTS	93 790.70	0.00	131 350.00	0.00	93 450.75	0.00

Compte	Désignation	Comptes 2017		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
7	PROTECTION ET AMENAGEMENT DE	1 288 119.15	1 212 192.05	1 056 020.00	967 040.00	1 252 664.60	1 181 230.60
<b>70</b>	<b>APPROVISIONNEMENT EN EAU</b>	<b>300 370.05</b>	<b>300 370.05</b>	<b>264 110.00</b>	<b>264 110.00</b>	<b>266 202.70</b>	<b>266 202.70</b>
70.310.0	CANALISATIONS	2 381.15	0.00	6 000.00	0.00	5 680.30	0.00
70.311.0	ACHAT DE MATERIEL D'EXPLOITATION	7 842.30	0.00	14 000.00	0.00	19 666.55	0.00
70.311.1	ACHAT D'OUTILLAGE	0.00	0.00	1 000.00	0.00	1 051.15	0.00
70.312.0	ACHAT D'EAU	119 554.15	0.00	120 000.00	0.00	113 342.70	0.00
70.312.1	ELECTRICITE CHAMBRES DE COMPTAGE	383.30	0.00	600.00	0.00	375.30	0.00
70.313.0	ACHAT DE MARCHANDISES	2 019.80	0.00	4 000.00	0.00	1 455.55	0.00
70.314.0	INSTALLATIONS	32 158.20	0.00	20 000.00	0.00	11 871.30	0.00
70.318.1	PRESTATIONS DE TIERS	19 961.25	0.00	19 200.00	0.00	17 978.20	0.00
70.319.0	RETROCESSION & TVA	0.90	0.00	0.00	0.00	0.00	0.00
70.319.1	PERTES SUR DEBITEURS	0.00	0.00	0.00	0.00	508.00	0.00
70.332.0	AMORTISSEMENTS SUPPLEMENTAIRES	20 660.50	0.00	0.00	0.00	8 890.15	0.00
70.380.0	ATTRIBUTION A LA RESERVE	24 735.50	0.00	3 215.00	0.00	10 744.50	0.00
70.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	8 412.00	0.00	14 850.00	0.00	14 324.00	0.00
70.390.2	IMPUTATION INTERNE - INTERETS	7 516.00	0.00	6 500.00	0.00	5 570.00	0.00
70.390.5	IMPUTATION INTERNE - AMORTISSEMENT	54 745.00	0.00	54 745.00	0.00	54 745.00	0.00
70.434.1	TAXE DE BASE	0.00	25 276.40	0.00	24 500.00	0.00	24 002.20
70.434.2	FACTURATION DE SERVICES A DES TIERS	0.00	80.00	0.00	5 000.00	0.00	992.00
70.435.0	VENTE D'EAU	0.00	248 256.75	0.00	232 000.00	0.00	229 660.50
70.436.0	ASSURANCES	0.00	3 705.40	0.00	0.00	0.00	294.85
70.480.0	PRELEVEMENT SUR RESERVE	0.00	20 660.50	0.00	0.00	0.00	8 890.15
70.490.2	IMPUTATION INTERNE - INTERETS	0.00	191.00	0.00	110.00	0.00	163.00
70.490.4	IMPUTATION INTERNE - FOURNITURES	0.00	2 200.00	0.00	2 500.00	0.00	2 200.00
<b>71</b>	<b>PROTECTION DES EAUX</b>	<b>616 862.20</b>	<b>616 862.20</b>	<b>439 130.00</b>	<b>439 130.00</b>	<b>608 954.75</b>	<b>608 954.75</b>
71.313.0	ACHAT DE MARCHANDISES	0.00	0.00	3 000.00	0.00	2 692.35	0.00
71.314.0	COLLECTEURS	17 756.95	0.00	25 000.00	0.00	24 105.30	0.00
71.318.1	PRESTATIONS DE TIERS	3 053.00	0.00	0.00	0.00	3 624.30	0.00
71.319.0	RETROCESSION TAXES UTILIS. & TVA	892.35	0.00	0.00	0.00	1.00	0.00
71.319.1	ESCOMPTE SUR DEBITEURS	0.15	0.00	0.00	0.00	0.35	0.00
71.331.0	AMORTISSEMENT OUVRAGES D'EPURATION	120 000.00	0.00	0.00	0.00	100 000.00	0.00
71.332.0	AMORTISSEMENTS SUPPLEMENTAIRES	41 901.90	0.00	0.00	0.00	68 454.55	0.00
71.351.0	HYDROCARB.	420.45	0.00	1 500.00	0.00	1 022.35	0.00
71.352.1	PART. FRAIS EXPLOIT. & FONCTIONN. STEP	117 644.30	0.00	119 600.00	0.00	91 874.55	0.00
71.352.2	OUVRAGES	114 051.60	0.00	115 000.00	0.00	102 784.65	0.00
71.380.0	ATTRIBUTION A LA RESERVE	161 423.50	0.00	20 920.00	0.00	162 981.35	0.00
71.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	10 948.00	0.00	23 460.00	0.00	23 554.00	0.00
71.390.2	IMPUTATION INTERNE - INTERETS	24 770.00	0.00	21 400.00	0.00	18 610.00	0.00
71.390.3	IMPUTATION INTERNE - AMORTISS. SUPPL.	0.00	0.00	100 000.00	0.00	0.00	0.00
71.390.5	IMPUTATION INTERNE - AMORTISS. OBLIGAT.	4 000.00	0.00	9 250.00	0.00	9 250.00	0.00

Compte	Désignation	Comptes 2017		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
71.434.0	TAXES D'UTILISATION	0.00	148 752.00	0.00	145 000.00	0.00	139 741.00
71.434.1	TAXES DE BASE	0.00	303 330.50	0.00	294 000.00	0.00	298 263.20
71.434.2	TRAVAUX POUR DES TIERS	0.00	0.00	0.00	0.00	0.00	2 300.00
71.436.0	RBT DE TIERS ET D'ASSURANCES	0.00	2 763.80	0.00	0.00	0.00	0.00
71.480.0	PRELEVEMENT FONDS DE RESERVE	0.00	161 901.90	0.00	0.00	0.00	168 454.55
71.490.2	IMPUTATION INTERNE - INTERETS	0.00	114.00	0.00	130.00	0.00	196.00
<b>72</b>	<b>ORDURES MENAGERES</b>	<b>308 083.30</b>	<b>256 942.80</b>	<b>276 970.00</b>	<b>235 350.00</b>	<b>299 546.65</b>	<b>245 398.85</b>
72.301.0	TRAITEMENT DU PERSONNEL	25 087.80	0.00	23 000.00	0.00	24 092.85	0.00
72.303.0	COTISATIONS AVS-AI-AC-AF	3 073.20		2 700.00	0.00	2 684.70	0.00
72.305.0	ASSURANCE MALADIE ET ACCIDENT	420.00	0.00	350.00	0.00	483.00	0.00
72.309.0	AUTRES CHARGES DU PERSONNEL	396.75	0.00	500.00	0.00	158.40	0.00
72.311.0	ACHAT DE MATERIEL	1 051.00	0.00	2 000.00	0.00	1 871.05	0.00
72.312.0	EAU & ENERGIE DECHETTERIE	903.70	0.00	1 000.00	0.00	595.00	0.00
72.314.0	ENTRETIEN DECHETTERIE & PLACES COLL.	10 945.95	0.00	3 000.00	0.00	5 884.85	0.00
72.318.0	HONORAIRES ET PRESTATIONS DE SERVICE	18 726.25	0.00	21 000.00	0.00	20 271.15	0.00
72.318.1	FRAIS DE RAMASSAGE ET DE DECHARGE	213 673.10	0.00	200 000.00	0.00	219 858.45	0.00
72.318.7	TAXE EPURATION DES EAUX	351.65	0.00	400.00	0.00	419.20	0.00
72.319.0	RETROCESSION & TVA	15 046.25	0.00	5 000.00	0.00	4 554.85	0.00
72.319.1	PERTES SUR DEBITEURS	576.65	0.00	0.00	0.00	556.15	0.00
72.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	17 635.00	0.00	17 820.00	0.00	18 117.00	0.00
72.390.2	IMPUTATION INTERNE - INTERETS	196.00	0.00	200.00	0.00	0.00	0.00
72.434.0	TAXE POUBELLE (TAXE AU SAC)	0.00	98 887.35	0.00	90 000.00	0.00	95 568.45
72.434.1	TAXE POUBELLE (TAXE DE BASE)	0.00	96 420.00	0.00	90 000.00	0.00	91 673.55
72.434.2	TAXES AUX ENTREPRISES	0.00	13 604.00	0.00	13 500.00	0.00	13 946.00
72.434.3	TAXES SUR LES DECHETS PARTICULIERS	0.00	2 472.95	0.00	600.00	0.00	567.55
72.434.4	TAXES DE BASE ENTREPRISES	0.00	5 350.00	0.00	5 000.00	0.00	5 750.00
72.436.0	REMBOURSEMENT DE TIERS	0.00	29 310.35	0.00	24 500.00	0.00	26 331.60
72.436.1	RETENUES SOCIALES S/SALAIRES	0.00	1 364.00	0.00	1 000.00	0.00	1 126.35
72.436.3	REMBOURSEMENT DE TIERS / HORS TVA	0.00	5 357.15	0.00	6 000.00	0.00	6 302.35
72.490.4	IMPUTATION INTERNE - FOURNITURES	0.00	4 177.00	0.00	4 750.00	0.00	4 133.00
<b>74</b>	<b>CIMETIERE</b>	<b>3 300.80</b>	<b>7 385.00</b>	<b>6 155.00</b>	<b>4 200.00</b>	<b>3 763.60</b>	<b>5 630.00</b>
74.314.0	FRAIS D'ENTRETIEN	120.00	0.00	500.00	0.00	60.00	0.00
74.318.0	ASSURANCES DIVERSES	36.85	0.00	50.00	0.00	36.85	0.00
74.318.1	PRESTATIONS DE TIERS	1 620.00	0.00	2 000.00	0.00	868.80	0.00
74.318.7	TAXE EPURATION DES EAUX	97.95	0.00	100.00	0.00	97.95	0.00
74.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	426.00	0.00	2 505.00	0.00	1 700.00	0.00
74.390.4	IMPUTATION INTERNE - FOURNITURES	1 000.00	0.00	1 000.00	0.00	1 000.00	0.00
74.434.0	TAXES D'ENTREE AU COLUMBARIUM	0.00	3 750.00	0.00	2 200.00	0.00	3 250.00
74.434.1	TAXES D'ENTREE AU CIMETIERE	0.00	1 400.00	0.00	0.00	0.00	1 100.00
74.436.0	REMBOURSEMENT DE TIERS	0.00	2 235.00	0.00	2 000.00	0.00	1 280.00

Compte	Désignation	Comptes 2017		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>75</b>	<b>CORRECTION DES EAUX ET ENDIGUEMENTS</b>	<b>10 910.95</b>	<b>0.00</b>	<b>12 255.00</b>	<b>1 000.00</b>	<b>12 593.50</b>	<b>0.00</b>
75.314.0	FRAIS D'ENTRETIEN DES OUVRAGES	2 436.95	0.00	2 000.00	0.00	3 530.40	0.00
75.364.0	PARTICIPATION ENTR. D'ENDIGUEMENT	3 000.00	0.00	3 100.00	0.00	1 280.10	0.00
75.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	5 474.00	0.00	7 155.00	0.00	7 783.00	0.00
75.461.0	SUBVENTIONS CANTONALES	0.00	0.00	0.00	1 000.00	0.00	0.00
<b>78</b>	<b>PROTECTION DE LA NATURE</b>	<b>0.00</b>	<b>0.00</b>	<b>15 500.00</b>	<b>0.00</b>	<b>15 441.00</b>	<b>0.00</b>
78.390.2	IMPUTATION INTERNE - INTERETS	0.00	0.00	1 500.00	0.00	1 441.00	0.00
78.390.5	IMPUTATION INTERNE - AMORTISSEMENT	0.00	0.00	14 000.00	0.00	14 000.00	0.00
<b>79</b>	<b>AMENAGEMENT DU TERRITOIRE</b>	<b>48 591.85</b>	<b>30 632.00</b>	<b>41 900.00</b>	<b>23 250.00</b>	<b>46 162.40</b>	<b>55 044.30</b>
79.300.0	COMMISSION AMENAGEMENT/ENERGIE	765.00	0.00	3 000.00	0.00	915.00	0.00
79.300.1	CONTROLE DES CONSTRUCTIONS	15 129.00	0.00	4 000.00	0.00	7 216.50	0.00
79.303.0	COTISATIONS AVS-AI-AC-AF	2 250.95	0.00	650.00	0.00	1 036.85	0.00
79.310.0	PLANS CADASTRAUX & TIRAGES	6 699.85	0.00	7 000.00	0.00	6 639.00	0.00
79.317.0	DEDOMMAGEMENTS (DEPLACEMENTS, ETC.)	175.00	0.00	100.00	0.00	125.00	0.00
79.318.0	HONORAIRES ET PRESTATIONS DE SERVICE	0.00	0.00	100.00	0.00	0.00	0.00
79.318.1	HONORAIRES ET PRESTATIONS DE TIERS	6 157.75	0.00	6 350.00	0.00	2 660.40	0.00
79.318.2	HONORAIRES DES URBANISTES	3 717.30	0.00	9 000.00	0.00	15 811.15	0.00
79.319.0	COTISATIONS	1 797.60	0.00	400.00	0.00	397.60	0.00
79.319.1	ESCOMPTE SUR DEBITEURS	0.60	0.00	0.00	0.00	0.10	0.00
79.352.0	CONTRIBUTION FONCTIONNEMENT ARG	10 308.80	0.00	10 300.00	0.00	10 250.80	0.00
79.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	0.00	0.00	1 000.00	0.00	240.00	0.00
79.390.4	IMPUTATION INTERNE - PRESTATIONS	1 590.00	0.00	0.00	0.00	870.00	0.00
79.431.0	AUTORISATIONS DE CONSTRUIRE	0.00	28 485.00	0.00	20 000.00	0.00	46 785.00
79.436.0	D'ASSURANCES	0.00	1 261.40	0.00	3 000.00	0.00	7 841.20
79.436.1	RETENUES SOCIALES SUR SALAIRES	0.00	885.60	0.00	250.00	0.00	418.10

Compte	Désignation	Comptes 2017		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
8	ECONOMIE	316 583.22	284 636.25	192 350.00	126 350.00	201 737.28	134 747.48
<b>80</b>	<b>AGRICULTURE</b>	<b>320.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>170.00</b>	<b>0.00</b>
80.319.0	COTISATIONS	320.00	0.00	300.00	0.00	170.00	0.00
<b>81</b>	<b>FORETS</b>	<b>251 219.82</b>	<b>284 636.25</b>	<b>126 350.00</b>	<b>126 350.00</b>	<b>134 747.48</b>	<b>134 747.48</b>
81.310.0	FRAIS DE PUBLICATION ET ANNONCES	89.00	0.00	100.00	0.00	89.00	0.00
81.313.0	ACHAT DE PLANTS & FOURNITURES	4 631.75	0.00	8 050.00	0.00	1 524.50	0.00
81.313.1	ACHAT DE MARCHANDISES & MATERIEL	305.25	0.00	500.00	0.00	82.35	0.00
81.314.0	ENTRETIEN DES ROUTES & DES OUVRAGES	1 383.55	0.00	1 300.00	0.00	1 472.10	0.00
81.317.0	DEDOMMAGEMENTS (DEPLACEMENTS, ETC.)	124.10	0.00	300.00	0.00	278.30	0.00
81.318.0	ASSURANCES DIVERSES	0.00	0.00	300.00	0.00	0.00	0.00
81.318.2	PRESTATIONS DE TIERS	210 902.45	0.00	84 500.00	0.00	94 681.55	0.00
81.319.0	COTISATIONS	260.00	0.00	300.00	0.00	160.00	0.00
81.319.2	COTISATIONS FONDS SUISSE DU BOIS	508.00	0.00	650.00	0.00	911.00	0.00
81.329.0	ESCOMPTE S/VENTES DE BOIS	3 435.47	0.00	2 800.00	0.00	2 877.11	0.00
81.352.0	GIBLOUX	28 250.25	0.00	25 000.00	0.00	24 865.90	0.00
81.380.0	ATTRIBUTION AU FONDS DES FORETS	475.00	0.00	0.00	0.00	5 698.67	0.00
81.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	855.00	0.00	2 550.00	0.00	2 107.00	0.00
81.435.0	VENTES DE BOIS DE SERVICE	0.00	221 612.08	0.00	105 000.00	0.00	116 324.56
81.435.2	VENTES DE POTEAUX	0.00	6 270.80	0.00	0.00	0.00	4 623.57
81.435.3	VENTES DE BOIS DE FEU	0.00	455.70	0.00	500.00	0.00	403.20
81.435.5	VENTES DIVERSES & PRESTATIONS SERVICE	0.00	40.00	0.00	500.00	0.00	50.00
81.436.0	D'ASSURANCES	0.00	285.15	0.00	100.00	0.00	100.00
81.450.0	RBT DROITS DE DOUANES SUR CARBURANT	0.00	798.65	0.00	1 200.00	0.00	887.70
81.460.0	SUBVENTIONS FEDERALES	0.00	0.00	0.00	1 000.00	0.00	0.00
81.461.0	SUBVENTIONS CANTONALES	0.00	20 375.20	0.00	10 600.00	0.00	10 818.45
81.480.0	PRELEVEMENT AU FONDS DES FORETS	0.00	32 173.67	0.00	1 190.00	0.00	0.00
81.490.2	IMPUTATION INTERNE - INTERETS	0.00	475.00	0.00	260.00	0.00	390.00
81.490.4	IMPUTATION INTERNE - FOURNITURES	0.00	2 150.00	0.00	6 000.00	0.00	1 150.00
<b>83</b>	<b>TOURISME</b>	<b>65 043.40</b>	<b>0.00</b>	<b>65 700.00</b>	<b>0.00</b>	<b>66 819.80</b>	<b>0.00</b>
83.352.0	CONTRIBUTION ATG & SD	19 921.00	0.00	19 600.00	0.00	19 784.50	0.00
83.352.1	CONTRIBUTION INVESTISS. ARG	43 601.90	0.00	43 600.00	0.00	44 163.20	0.00
83.365.0	CONTRIBUTIONS DIVERSES	1 520.50	0.00	2 500.00	0.00	2 872.10	0.00



Compte	Désignation	Comptes 2017		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>9</b>	<b>FINANCES ET IMPOTS</b>	<b>1 079 332.35</b>	<b>8 209 650.82</b>	<b>658 766.00</b>	<b>7 569 125.00</b>	<b>1 572 062.12</b>	<b>8 157 441.76</b>
<b>90</b>	<b>IMPOTS</b>	<b>66 395.05</b>	<b>7 173 830.19</b>	<b>34 000.00</b>	<b>6 437 500.00</b>	<b>81 128.45</b>	<b>7 090 159.40</b>
90.318.1	FRAIS DE RAPPELS ET DE POURSUITES	13 234.10	0.00	9 000.00	0.00	10 736.10	0.00
90.319.0	RETROCESSION & DEDUCTIONS	962.15	0.00	3 000.00	0.00	2 187.15	0.00
90.319.1	PERTES SUR DEBITEURS - IMPOTS	27 972.05	0.00	0.00	0.00	40 454.20	0.00
90.329.1	INTERETS REMUNERATOIRES	24 226.75	0.00	22 000.00	0.00	27 751.00	0.00
90.400.0	IMPOT SUR LE REVENU	0.00	4 580 856.91	0.00	4 500 000.00	0.00	4 415 218.45
90.400.1	IMPOT SUR LA FORTUNE	0.00	460 484.01	0.00	380 000.00	0.00	421 863.11
90.400.2	IMPOT A LA SOURCE	0.00	228 029.40	0.00	220 000.00	0.00	239 366.95
90.400.4	IMPOT SUR LES PRESTATIONS EN CAPITAL	0.00	91 010.95	0.00	60 000.00	0.00	87 270.70
90.400.6	ANTERIEURES	0.00	31 444.85	0.00	0.00	0.00	18 176.65
90.401.0	IMPOT SUR LE BENEFICE (PERS. MORALES)	0.00	284 935.30	0.00	150 000.00	0.00	336 700.36
90.401.1	MORALES)	0.00	42 764.38	0.00	30 000.00	0.00	44 684.58
90.402.0	CONTRIBUTION IMMOBILIERE	0.00	533 893.34	0.00	520 000.00	0.00	506 346.65
90.403.0	VALUES	0.00	312 191.70	0.00	150 000.00	0.00	412 780.80
90.404.0	IMPOT SUR LES MUTATIONS	0.00	375 478.95	0.00	200 000.00	0.00	377 125.75
90.405.0	DONATIONS	0.00	0.00	0.00	0.00	0.00	662.90
90.406.0	IMPOT SUR LES CHIENS	0.00	10 901.25	0.00	11 000.00	0.00	10 972.50
90.406.2	DISTRIBUTEURS	0.00	200.00	0.00	0.00	0.00	200.00
90.420.0	INTERETS DE RETARD SUR IMPOTS	0.00	23 908.75	0.00	20 000.00	0.00	25 590.75
90.436.0	POSTE	0.00	6 119.60	0.00	4 500.00	0.00	6 708.55
90.441.0	VEHICULES	0.00	191 610.80	0.00	192 000.00	0.00	186 490.70
<b>93</b>	<b>PEREQUATION FINANCIERE</b>	<b>0.00</b>	<b>292 275.00</b>	<b>0.00</b>	<b>292 500.00</b>	<b>0.00</b>	<b>269 577.00</b>
<b>930</b>	<b>PEREQUATION FINANCIERE</b>	<b>0.00</b>	<b>292 275.00</b>	<b>0.00</b>	<b>292 500.00</b>	<b>0.00</b>	<b>269 577.00</b>
930.462.0	PEREQUATION DES RESSOURCES	0.00	198 736.00	0.00	199 000.00	0.00	179 294.00
930.462.1	PEREQUATION DES BESOINS	0.00	93 539.00	0.00	93 500.00	0.00	90 283.00
<b>94</b>	<b>FINANCES</b>	<b>629 645.59</b>	<b>732 095.63</b>	<b>614 766.00</b>	<b>729 125.00</b>	<b>674 461.87</b>	<b>785 525.36</b>
<b>940</b>	<b>GERANCE DE LA FORTUNE ET DES DETTES</b>	<b>332 324.39</b>	<b>394 277.93</b>	<b>357 445.00</b>	<b>424 225.00</b>	<b>349 862.42</b>	<b>427 866.31</b>
940.318.1	FRAIS BANCAIRES ET POSTAUX	6 818.89	0.00	7 500.00	0.00	6 450.70	0.00
940.322.0	INTERETS DES DETTES	52 820.50	0.00	53 000.00	0.00	46 081.72	0.00
940.330.0	AMORTISSEMENTS OBLIGATOIRES	270 725.00	0.00	295 925.00	0.00	295 660.00	0.00
940.390.2	IMPUTATION INTERNE - INTERETS	1 960.00	0.00	1 020.00	0.00	1 670.00	0.00
940.420.0	INTERETS DES CAPITAUX	0.00	12.78	0.00	0.00	0.00	26.22
940.420.1	DIVIDENDES ET REDEVANCES	0.00	70 720.15	0.00	80 000.00	0.00	88 600.00
940.436.0	RBT DE TIERS ET D'ASSURANCES	0.00	0.00	0.00	0.00	0.00	0.09
940.490.2	IMPUTATION INTERNE - INTERETS	0.00	52 820.00	0.00	48 300.00	0.00	43 580.00
940.490.5	IMPUTATION INTERNE - AMORTISS. OBLIG.	0.00	270 725.00	0.00	295 925.00	0.00	295 660.00

Compte	Désignation	Comptes 2017		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>941</b>	<b>IMMEUBLES DU PATRIMOINE FINANCIER</b>	<b>59 630.25</b>	<b>114 396.15</b>	<b>35 200.00</b>	<b>105 600.00</b>	<b>68 506.40</b>	<b>107 105.20</b>
941.311.0	ACHAT MACHINES ET APPAREILS	3 327.25	0.00	2 000.00	0.00	2 000.00	0.00
941.312.0	CHAUFFAGE - EAU - ELECTRICITE	14 672.90	0.00	15 000.00	0.00	16 953.70	0.00
941.314.0	ENTR. - RENOVAT. : RUE DE LA GRUYERE 60	7 397.05	0.00	4 000.00	0.00	12 784.80	0.00
941.314.1	ENTR. - RENOVAT. : CABANE FORESTIERE	2 451.75	0.00	1 000.00	0.00	936.90	0.00
941.315.0	ENTRETIEN MACHINES ET APPAREILS	2 047.70	0.00	1 000.00	0.00	112.35	0.00
941.318.0	ASSURANCES CHOSES ET RC	1 553.40	0.00	1 800.00	0.00	1 553.40	0.00
941.318.7	TAXE EPURATION DES EAUX	1 794.25	0.00	1 800.00	0.00	1 794.25	0.00
941.319.2	LOCATAIRES	66.95	0.00	0.00	0.00	0.00	0.00
941.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	25 415.00	0.00	7 500.00	0.00	31 575.00	0.00
941.390.2	IMPUTATION INTERNE - INTERETS	654.00	0.00	900.00	0.00	546.00	0.00
941.390.4	IMPUTATION INTERNE - FOURNITURES	250.00	0.00	200.00	0.00	250.00	0.00
941.423.0	LOYERS : RUE DE LA GRUYERE 60	0.00	51 580.00	0.00	53 000.00	0.00	57 430.00
941.423.1	LOYERS : CABANE FORESTIERE	0.00	1 760.00	0.00	2 000.00	0.00	2 590.00
941.423.2	LOYERS : RUE DE LA GRUYERE 60 année ss	0.00	720.00	0.00	0.00	0.00	0.00
941.436.0	ASSURANCES	0.00	2 986.15	0.00	600.00	0.00	3 235.20
941.490.1	IMP. INTERNE - LOYER ADMINISTRATION	0.00	57 350.00	0.00	50 000.00	0.00	43 850.00
<b>942</b>	<b>TERRAINS ET LOTISSEMENT</b>	<b>4 877.45</b>	<b>770.00</b>	<b>6 570.00</b>	<b>0.00</b>	<b>7 037.00</b>	<b>400.00</b>
942.314.0	AMENAGEMENT PARCELLES COMMUNALES	0.00	0.00	2 000.00	0.00	2 000.00	0.00
942.318.1	HONORAIRES ET PRESTATIONS DE SERVICE	2 000.00	0.00	3 000.00	0.00	2 610.55	0.00
942.318.7	TAXE EPURATION DES EAUX	1 429.45	0.00	1 570.00	0.00	1 429.45	0.00
942.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	0.00	0.00	0.00	0.00	78.00	0.00
942.390.2	IMPUTATION INTERNE - INTERETS	1 448.00	0.00	0.00	0.00	919.00	0.00
942.436.0	ASSURANCES	0.00	770.00	0.00	0.00	0.00	400.00
<b>943</b>	<b>IMMEUBLES DU PATRIMOINE ADMINISTRATIF</b>	<b>216 998.75</b>	<b>155 115.55</b>	<b>194 751.00</b>	<b>125 700.00</b>	<b>228 592.65</b>	<b>176 909.85</b>
943.311.0	ACHAT MACHINES ET MOBILIER	3 656.35	0.00	7 000.00	0.00	4 451.10	0.00
943.312.0	CHAUF.-EAU-ELEC. : RTE DES MONTS 14	58 384.15	0.00	53 500.00	0.00	51 095.15	0.00
943.313.0	ACHAT DE MATERIEL ET MARCHANDISES	9 316.75	0.00	6 000.00	0.00	8 065.95	0.00
943.314.0	ENTR. - RENOVAT. : RTE DES MONTS 14	13 801.30	0.00	10 000.00	0.00	39 141.15	0.00
943.315.0	ENTR. INSTALLAT. : RTE DES MONTS 14	13 453.65	0.00	8 000.00	0.00	9 190.15	0.00
943.318.0	ASSURANCES CHOSES ET RC	8 595.85	0.00	8 800.00	0.00	8 595.85	0.00
943.318.1	HONORAIRES ET PRESTATIONS DE SERVICE	225.00	0.00	500.00	0.00	206.00	0.00
943.318.7	TAXE EPURATION DES EAUX	3 053.70	0.00	2 900.00	0.00	2 859.30	0.00
943.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	66 780.00	0.00	56 665.00	0.00	63 364.00	0.00
943.390.2	IMPUTATION INTERNE - INTERETS	426.00	0.00	800.00	0.00	288.00	0.00
943.390.4	IMPUTATION INTERNE - FOURNITURES	2 650.00	0.00	3 000.00	0.00	2 650.00	0.00
943.390.5	IMPUTATION INTERNE - AMORTISSEMENT	25 206.00	0.00	27 586.00	0.00	27 586.00	0.00
943.390.6	IMPUTATION INTERNE - FONDS RENOVATION	11 450.00	0.00	10 000.00	0.00	11 100.00	0.00
943.427.0	PRODUITS LOCATIONS MONTS 14	0.00	84 282.50	0.00	64 500.00	0.00	84 385.00

Compte	Désignation	Comptes 2017		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
943.436.0	ASSURANCES	0.00	1 044.05	0.00	0.00	0.00	4 135.85
943.482.1	PRELEVEMENT RESERVE	0.00	0.00	0.00	0.00	0.00	30 000.00
943.490.7	IMPUTATION INTERNE - FRAIS EXPLOITATION	0.00	69 789.00	0.00	61 200.00	0.00	58 389.00
<b>944</b>	<b>DOMAINES ET PATURAGES</b>	<b>15 814.75</b>	<b>67 536.00</b>	<b>20 800.00</b>	<b>73 600.00</b>	<b>20 463.40</b>	<b>73 244.00</b>
944.314.0	ENTRETIEN DES BATIMENTS ET CHEMINS	3 997.90	0.00	7 000.00	0.00	7 285.05	0.00
944.314.1	ENTRETIEN DES DRAINAGES	2 498.00	0.00	2 000.00	0.00	2 208.05	0.00
944.318.0	IMMEUBLES	2 554.85	0.00	2 050.00	0.00	2 034.30	0.00
944.318.1	HONORAIRES ET PRESTATIONS DE SERVICE	4 360.00	0.00	4 200.00	0.00	4 150.00	0.00
944.390.0	IMPUTATION INTERNE - MAIN D'OEUVRE	2 404.00	0.00	5 550.00	0.00	4 786.00	0.00
944.423.0	LOCATION DES 3 PATURAGES	0.00	29 100.00	0.00	29 100.00	0.00	29 100.00
944.423.1	LOCATION DU CHALET-NEUF	0.00	2 500.00	0.00	2 500.00	0.00	2 500.00
944.423.2	LOCATION DES COMMUNS ET DES DOMAINES	0.00	35 792.90	0.00	42 000.00	0.00	41 644.00
944.436.0	ASSURANCES	0.00	143.10	0.00	0.00	0.00	0.00
<b>99</b>	<b>AUTRES POSTES</b>	<b>383 291.71</b>	<b>11 450.00</b>	<b>10 000.00</b>	<b>110 000.00</b>	<b>816 471.80</b>	<b>12 180.00</b>
99.332.0	AMORTISSEMENTS SUPPLEMENTAIRES	371 841.71	0.00	0.00	0.00	805 371.80	0.00
99.382.0	ATTRIBUTIONS AUX RESERVES	11 450.00	0.00	10 000.00	0.00	11 100.00	0.00
99.424.0	BENEFICES S/BIENS COMPTABLES	0.00	0.00	0.00	0.00	0.00	1 080.00
99.490.3	IMPUTATION INTERNE - AMORTISS. SUPPL.	0.00	0.00	0.00	100 000.00	0.00	0.00
99.490.6	IMPUTATION INTERNE - FONDS RENOVATION	0.00	11 450.00	0.00	10 000.00	0.00	11 100.00

Compte	Désignation	Comptes 2017		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
0	ADMINISTRATION	1 264 592.15	144 429.20	1 138 110.00	123 850.00	991 263.70	126 817.25
1	ORDRE PUBLIC	241 023.45	133 764.45	245 230.00	134 370.00	228 970.90	126 312.90
2	ENSEIGNEMENT ET FORMATION	3 124 148.50	303 559.55	3 013 614.00	252 335.00	2 948 716.70	313 312.95
3	CULTURE ET LOISIRS	281 374.00	3 244.80	286 885.00	1 000.00	245 483.50	3 301.30
4	SANTE	846 641.80	14 327.20	891 150.00	25 000.00	845 721.90	24 432.15
5	AFFAIRES SOCIALES	1 056 952.00	1 188.00	1 057 900.00	0.00	1 041 637.75	126.00
6	TRANSPORTS ET COMMUNICATIONS	1 054 370.80	258 893.25	1 054 070.00	260 860.00	1 058 673.30	342 786.65
7	L'ENVIRONNEMENT	1 288 119.15	1 212 192.05	1 056 020.00	967 040.00	1 252 664.60	1 181 230.60
8	ECONOMIE	316 583.22	284 636.25	192 350.00	126 350.00	201 737.28	134 747.48
9	FINANCES ET IMPOTS	1 079 332.35	8 209 650.82	658 766.00	7 569 125.00	1 572 062.12	8 157 441.76
	TOTALISATION	10 553 137.42	10 565 885.57	9 594 095.00	9 459 930.00	10 386 931.75	10 410 509.04
	Résultat	12 748.15	0.00	0.00	134 165.00	23 577.29	0.00